



Legislation Text

File #: AR-17-318, **Version:** 1

TAMRMS#: B06

Deliberations of Motions for 10 Year Growth Capital Plan

Presented by: Diane McMordie, Director of Financial Services

RECOMMENDATION(S)

At the June 19, 2017 Standing Committee of the Whole meeting Council members were requested to submit any BIR's and subsequent motions related the 10 Year Grown Capital Plan. The following motions were recieved and are before Council for deliberation. Administrative Backgrounders have been attached for Council's information.

PM-01-2018 - Mayor Crouse:
Delay FIRE - 016 (Fire Aerial) by 3 years.

PM-02-2018 - Mayor Crouse:
Delay CSS-005 (Co-generation) by 3 years.

PM-03-2018 - Mayor Crouse:
Delay PLAN-001 (MDP) by 1 year.

PM-04-2018 - Councillor Hughes:
That CULTR-002 is moved from 2025 to 2027.

PM-05-2018 - Councillor Hughes:
That DARP-006 is moved from 2019 to 2022.

Report Date: July 10, 2017
Author(s): Diane McMordie, Director of Financial Services
Committee/Department: Financial Services
General Manager: Michelle Bonnici, GM of Corporate Services
City Manager: Kevin Scoble