

CITY OF ST. ALBERT

5 St. Anne Street, St. Albert, AB T8N 3Z9

Legislation Text

File #: PM-22-002, Version: 1

TAMRMS#: B06

6.2

10 Year Utility RMR Capital Plan

Presented by: Anne Victoor, Financial Services Manager, Finance and Assessment Department

BUDGET POSTPONED MOTION:

- 1. That the 10 Year Utility RMR Capital plan provided as an attachment to the June 8, 2021 agenda report be approved.
- 2. That the following postponed motion be approved: (PM-22-002)

"That the 2022 Utility RMR Capital Budget of 10 projects be funded in the amount of \$16,655,000."

POSTPONED MOTION ADMINISTRATIVE BACKGROUNDER:

The purpose of this report is to bring to Council recommendations from the May 10, 2021 meeting of CGISC.

Report Date: June 8, 2021 Author(s): Anne Victoor

Committee/Department: Financial Services and Information Technology

Deputy Chief Administrative Officer: Kerry Hilts Chief Administrative Officer: Kevin Scoble