



Legislation Text

File #: AR-19-155, **Version:** 1

TAMRMS#: B06

Noise Attenuation Data Collection Capital Carry Forward

Presented by: Diane McMordie, Director of Financial Services

RECOMMENDATION(S)

That capital project 416418 Noise Attenuation Data Collection, which was initially approved to be closed through AR-19-110 on February 19, 2019, be carried forward in the amount of \$200,000.

PURPOSE OF REPORT

To obtain Council approval to carry forward \$200,000 for project 416418 Noise Attenuation Data Collection.

ALIGNMENT TO PRIORITIES IN COUNCIL'S STRATEGIC PLAN

Strategic Priority #3: Building a Transportation Network: Integrated Transportation systems.

ALIGNMENT TO LEVELS OF SERVICE DELIVERY

N/A

ALIGNMENT TO COUNCIL DIRECTION OR MANDATORY STATUTORY PROVISION

As per Council Policy C-FS-11, Operating and Capital Carry Forwards Policy:

Any operational or capital project that has not been completed during its budgeted fiscal year shall be brought forward for consideration as part of Administration's report on proposed year end transfers, and all projects shall be subject to a maximum carry-forward deadline.

BACKGROUND AND DISCUSSION

On February 19, 2019 AR-19-110, Project 416418 Noise Attenuation Data Collection was incorrectly included on the Municipal Capital Projects - Closed attachment. A final report of noise levels has been received, and work in 2019 is required for further detailed investigation and design of mitigation measures.

STAKEHOLDER COMMUNICATIONS OR ENGAGEMENT

N/A

IMPLICATIONS OF RECOMMENDATION(S)

Financial:

Approval to carry forward the budget of \$200,000 funded from Pay as You Go for project 416418 Noise Attenuation Data Collection.

Legal / Risk:

None

Program or Service:

If funds for this project are not recommended to be carried forward the Noise Attenuation Data Collection will not be able to progress.

Organizational:

None

ALTERNATIVES AND IMPLICATIONS CONSIDERED

If Council does not wish to support the recommendation, the project will be closed and funds will not be available for Noise Attenuation Data Collection.

Report Date: February 25, 2019

Author(s): Suzanne Findlay & Anne Victoor

Committee/Department: Finance & Assessment Department

Chief Administrative Officer: Kevin Scoble