



Legislation Details (With Text)

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Title: Heritage Park Development Phasing Review
Presented by: Kelly Jerrott, Director

Sponsors:

Indexes:

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Attachments: 1. Heritage Park Background Information, 2. Heritage Park Site Overlay Map

Date	Ver.	Action By	Action	Result
11/21/2016	1	City Council	approved	Pass
11/21/2016	1	City Council	approved	Pass

TAMRMS#: B06

Heritage Park Development Phasing Review

Presented by: Kelly Jerrott, Director

RECOMMENDATION(S)

1. That Council create a Postponed Motion that reads "That the 2017 Capital Plan be amended to move \$1,328,300 from CULTR 010 (2018) to CULTR 008 Phase 2B in 2017, to facilitate the completion of Heritage Park Phase 2 in 2017, including the remainder of the installation of major and shallow servicing, grading and landscaping required to enable the opening of the Cunningham and Hogan Houses, and provide access to the external areas of the French Canadian Farm portion of River Lots 23 and 24."

2. That the project scope of CULTR 009 French Canadian Farm (Design) 2016, with an approved budget of \$215,000, be expanded to include the revamping of phasing and cost estimates for the balance of the Heritage Sites Functional Plan. As a result of this realignment, Administration will update the remaining Project Charters for the 2018- 2020 Budget.

PURPOSE OF REPORT

The purpose of this report is to obtain approval from Council to move funds identified for 2018 in the capital budget to 2017, to facilitate the completion of the deep and shallow servicing, grading and landscaping required to open the Cunningham and Hogan Houses. This would be done through moving existing dollars from CULTR 010 (2018) to CULTR 008 Phase 2B for use in 2017.

An additional request is also being made to expand the scope of CULTR 009 to include the review and realignment of phasing of the Heritage Sites Functional Plan, utilizing funds already approved in CULTR 009 as part of the 2016 Capital Budget.

COUNCIL DIRECTION

Council approved the Heritage Sites Phase 2B as part of the 2015 approved Capital Budget with a

total budget of \$1,525,700.

Council approved the Heritage Sites Phase 2A as part of the 2014 approved Capital Budget with a total budget of \$1,525,700.

Council approved \$100,000 per year, for two years, to stabilize the Chevigny House as part of the approved Capital Budgets in 2013 and 2014.

At the June 29, 2009 Regular Meeting of Council the following motion was passed:

(C395-2009)

"That the Heritage Sites Functional Plan be approved in principle and that Administration be authorized to proceed to the detailed design, capital costing and incremental operating costing for Phase 1 by November 30, 2009."

BACKGROUND AND DISCUSSION

Please see attached Heritage Park Background Information.

STAKEHOLDER COMMUNICATIONS OR ENGAGEMENT

Administration has been working in partnership with the Art and Heritage Foundation on the implementation of the Heritage Park projects.

Representatives from the Arts and Heritage Foundation staff actively participate as part of the project team.

IMPLICATIONS OF RECOMMENDATION(S)

Financial Implications Recommendation 1:

Total funds required	\$2,854,000
<u>Heritage Site 2B: Funds Available (2015)</u>	<u>\$1,525,700</u>

Total required in 2017:	\$1,328,300
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Financial Implications Recommendation 2:
N/A

Legal / Risk:
N/A

Program or Service:

Should Council approved the recommendations, this would enable the City and the Arts and Heritage Foundation to open the Cunningham and Hogan Houses (the Metis Farm portion of the Heritage Park) to the public in 2018. This portion of the park will provide an opportunity for visitors and residents to experience and learn about Metis culture, the agriculture history and St. Albert's cultural heritage. The installation of the servicing along with the grading and landscaping would also provide

exterior access (only) to la Maison Chevigny and the Brosseau Granary.

Organizational:
N/A

ALTERNATIVES AND IMPLICATIONS CONSIDERED

Recommendation 1:

Alternatively, should Council not support the recommendation to proceed with the servicing, grading and landscaping of the Heritage Park in 2017, Council could consider deferring the work until 2018 as per the current capital plan, and the full servicing, grading and landscaping of the Heritage Park would be postponed. This alternative would mean that the public would not have access until 2020, to the restored Cunningham and Hogan Houses which are anticipated to be substantially complete in 2016.

Recommendation 2:

Alternatively, should Council not support the recommendation to utilize the \$215,000 approved in 2016 for the French Canadian Farm design for the research and update of the overall conceptual plan and cost estimates for the remaining phases of the Heritage Sites Functional Plan, Council could instruct Administration to move forward with the design and construction for the French Canadian Farm as per the Capital Budget, and to prepare a Capital Project Charter for the 2018 Budget Process for the research and update of the conceptual planning and cost estimates for the remaining phases of the Heritage Sites Functional Plan.

STRATEGIC CONNECTIONS

From Schedule B to Council Policy C-CG-02 Council's Goals and Priorities.

Outcome:

Cultivate a Historic, Creative and Active Community A vibrant and involved community with a variety of culture, recreation and heritage opportunities.

Partner with the Arts and Heritage Foundation to encourage the retention and preservation of unique physical heritage assets.

Priorities include:

- Become a provincial cultural leader with the expansion of the Grain Elevator Park.

Report Date (Council Meeting Date): November 21, 2016

Author(s): Kelly Jerrott

Committee/Department: Cultural Services

Acting General Manager: Diane Enger

Interim City Manager: Chris Jardine