



## Legislation Details (With Text)

**File #:** PM-22-019    **Version:** 1    **Name:**  
**Type:** Budget Postponed Motion    **Status:** Agenda Ready  
**File created:** 11/9/2021    **In control:** City Council  
**On agenda:** 12/2/2021    **Final action:** 12/2/2021  
**Title:** Dog Waste Pick Up Funding  
Notice given by: Councillor Hughes

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
12/2/2021	1	Committee of the Whole	approved	

**TAMRMS#: B06**

### Dog Waste Pick Up Funding

Notice given by: Councillor Hughes

### BUDGET POSTPONED MOTION:

That the funding for the annual costs of \$22,000 for dog waste pick up is changed from tax dollars to the dog license revenue and that the 2022 tax rate is reduced accordingly.

### Administration's Understanding of the Intent of the Motion:

To maintain existing service levels for dog waste pick up of 2 times per year but that the funding be modified to come from the Dog License Reserve funds versus municipal taxes

### Operational or Organizational Impacts if Motion is Approved:

None

### Financial Implications of Motions:

The current proposed budget included a service level reduction that would see dog waste picked up only 1 time per year. The reduction of \$11,000 is already included in the proposed tax requirement. If passed this motion will reinstate the service however the entire cost of the service will be funded through a transfer from the Dog license reserve fund. This will have the ultimate effect of reducing the tax requirement by an additional \$11,000.

**Stakeholder Consultations:**

N/A

**Background:**

The Dog License fund is added to annually by a special surcharge included in the costs of an annual dog license. On average in the last 4 years, \$86,870 has been generated annually from this surcharge therefore there is adequate and consistent funding available to support this motion.

Currently under policy C-FS-01 Reserves, the use of dollars from the Dog License fund is restricted to "dog parks, associated amenities and life cycle maintenance/upgrade of these items". Should this motion pass, Administration will bring back to Council a policy amendment which will permit the use of these funds for this purpose.

Report Date: December 2, 2021

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Chief Administrative Officer: Kevin Scoble