



Legislation Details (With Text)

File #: PM-22-011 **Version:** 1 **Name:**
Type: Budget Postponed Motion **Status:** Agenda Ready
File created: 11/3/2021 **In control:** City Council
On agenda: 12/2/2021 **Final action:**
Title: Take it or Leave it Event Funding
Notice given by: Mayor Heron

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/2/2021	1	Committee of the Whole	approved	Fail

Take it or Leave it Event Funding

Notice given by: Mayor Heron

BUDGET POSTPONED MOTION:

That \$15,000 be put back in the Public Works budget for the Take It Or Leave It Event, funded from the tax levy.

Administration's Understanding of the Intent of the Motion:

That \$15,000 will return to the Utility Operating budget and that the annual Take It or Leave It event will occur in 2022 as originally planned. The motion should be revised to indicate that the re-introduction of this service level will be funded through utility rates rather than tax levy.

Operational or Organizational Impacts if Motion is Approved:

None

Financial Implications of Motions:

This would add to the Utility Operating budget, resulting in a rate increase.

Stakeholder Consultations:

N/A

Background:

The City offers a public one-day event for collection of large items in good condition. The event allows residents to drop off items they do not want and pick up items left by other people. This event is primarily funded through staff overtime (approx. 30 staff) and expenses include equipment, bin rentals

and communications.

Report Date: December 2, 2021

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Committee/Department: Public Operations

Deputy Chief Administrative Officer: Kerry Hilts

Chief Administrative Officer: Kevin Scoble