

Legislation Details (With Text)

File #:	PM-2	22-007	Version:	1	Name:		
Туре:	Budget Postponed Motion			n	Status:	Agenda Ready	
File created:	11/3/	2021			In control:	City Council	
On agenda:	12/2/	2021			Final action:	12/2/2021	
Title:			r Planting F by: Mayor H		9		
Sponsors:							
Indexes:							
Code sections:							
Attachments:							
Date	Ver.	Action By		Action		Result	
12/2/2021	1	1 Committee of the Whole		anr	proved		

Annual Flower Planting Funding

Notice given by: Mayor Heron

BUDGET POSTPONED MOTION:

That \$72,300 be put back in the Public Works budget for the Annual Flower Planting Contract, funded from the tax levy.

Administration's Understanding of the Intent of the Motion:

That the proposed elimination of the Annual Flower Planting Contract not proceed and \$72,300 will remain in the Public Works budget for 2022.

Operational or Organizational Impacts if Motion is Approved:

There will be no operational impact should motion be approved

Financial Implications of Motions:

This would add to the municipal tax requirement, resulting in a tax increase.

Stakeholder Consultations:

N/A

Background:

Salisbury at the Enjoy Center (formally Holes) is current contractor to supply, install and maintain annual flower planters at intersections, neighborhood entrances and some civic buildings

Report Date: December 2, 2021

File #: PM-22-007, Version: 1

Author(s): Jay Mason Committee/Department: Public Operations Deputy Chief Administrative Officer: Kerry Hilts Chief Administrative Officer: Kevin Scoble