



Legislation Details (With Text)

File #: PM-22-002 **Version:** 1 **Name:**
Type: Budget Postponed Motion **Status:** Agenda Ready
File created: 5/20/2021 **In control:** City Council
On agenda: 6/8/2021 **Final action:** 6/8/2021
Title: 10 Year Utility RMR Capital Plan
Presented by: Anne Victoor, Financial Services Manager, Finance and Assessment Department

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/8/2021	1	City Council	approved	

TAMRMS#: B06

6.2

10 Year Utility RMR Capital Plan

Presented by: Anne Victoor, Financial Services Manager, Finance and Assessment Department

BUDGET POSTPONED MOTION:

1. That the 10 Year Utility RMR Capital plan provided as an attachment to the June 8, 2021 agenda report be approved.
2. That the following postponed motion be approved:
(PM-22-002)

"That the 2022 Utility RMR Capital Budget of 10 projects be funded in the amount of \$16,655,000."

POSTPONED MOTION ADMINISTRATIVE BACKGROUNDER:

The purpose of this report is to bring to Council recommendations from the May 10, 2021 meeting of CGISC.

Report Date: June 8, 2021
Author(s): Anne Victoor
Committee/Department: Financial Services and Information Technology
Deputy Chief Administrative Officer: Kerry Hilts
Chief Administrative Officer: Kevin Scoble

