



Legislation Details (With Text)

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Diane McMordie, Director, Finance & Assessment

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11/27/2018	1	City Council	approved	Pass

TAMRMS#: B06

Omnibus

Diane McMordie, Director, Finance & Assessment

BUDGET POSTPONED MOTION:

That Administration adjust the 2019 Municipal and Utility operating and capital budgets based on all late-breaking changes or discovered discrepancies including the following:

- a. That the municipal operating budget be amended by adding a revenue and expense budget of \$150,000 related to the City Managers authority to approve proposed projects related to Safety Enhancement. Funding to be transferred from the Safety Enhancement reserve.
- b. That the 2019 utilities revenue operating budget be increased by \$20,000 related to new fire hydrant inspection fee.

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