



Legislation Details (With Text)

**File #:** PM-22-002    **Version:** 1    **Name:**  
**Type:** Budget Postponed Motion    **Status:** Agenda Ready  
**File created:** 5/20/2021    **In control:** City Council  
**On agenda:** 6/8/2021    **Final action:** 6/8/2021  
**Title:** 10 Year Utility RMR Capital Plan  
Presented by: Anne Victoor, Financial Services Manager, Finance and Assessment Department

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
6/8/2021	1	City Council	approved	

TAMRMS#: B06

**6.2**

**10 Year Utility RMR Capital Plan**

Presented by: Anne Victoor, Financial Services Manager, Finance and Assessment Department

**BUDGET POSTPONED MOTION:**

1. That the 10 Year Utility RMR Capital plan provided as an attachment to the June 8, 2021 agenda report be approved.
2. That the following postponed motion be approved:  
(PM-22-002)

"That the 2022 Utility RMR Capital Budget of 10 projects be funded in the amount of \$16,655,000."

**POSTPONED MOTION ADMINISTRATIVE BACKGROUNDER:**

The purpose of this report is to bring to Council recommendations from the May 10, 2021 meeting of CGISC.

Report Date: June 8, 2021  
Author(s): Anne Victoor  
Committee/Department: Financial Services and Information Technology  
Deputy Chief Administrative Officer: Kerry Hilts  
Chief Administrative Officer: Kevin Scoble

