

Utility Relief Grant - Program Statistics

2016 Intake Period

Number of \$150.00 grants approved	122	\$	18,300.00
Number of \$50.00 grants approved	17		850.00
Total for intake period	139	\$	19,150.00

2017 Intake Period

Number of \$200.00 grants approved	126		25,200.00
Number of \$75.00 grants approved	38		2,850.00
Total for intake period	164	\$	28,050.00

2018 Intake Period

Number of \$200.00 grants approved	143		28,600.00
Number of \$75.00 grants approved	18		1,350.00
Total for intake period	161	\$	29,950.00

2019 Intake Period

Number of \$200.00 grants approved	85		17,000.00
Number of \$75.00 grants approved	4		300.00
Total for intake period	89	\$	17,300.00

2020 Intake Period

Number of \$200.00 grants approved	40		8,000.00
Number of \$75.00 grants approved	1		75.00
Total for intake period	41	\$	8,075.00

2021 Intake Period - up to Q1

Number of \$200.00 grants approved	2		400.00
Number of \$75.00 grants approved	1		75.00
Total for intake period	3	\$	475.00
Expense Adjustment		\$	931.00
Total number of grants approved	597	\$	103,931.00

Grants paid in 2015	5,050.00
Grants paid in 2016	15,775.00
Grants paid in 2017	26,375.00
Grants paid in 2018	29,806.00
Grants paid in 2019	17,500.00
Grants paid in 2020	8,950.00
Grants paid in 2021	475.00
Total amount of grants paid	\$ 103,931.00

Admin Fees paid to SACV	37,017.06
Advertising Expenses	2,902.00
Total Expenses	\$ 39,919.06

Total Funds Used	143,850.06
Project Budget	200,000.00
Funding available	\$ 56,149.94