|  | Roadway Infrastructure Levy (B) |  |  | Water Infrastructure Levy (C) |  |  | Sanitary Infrastructure Levy (D) |  |  | Storm Infrastructure Levy (E) |  |  | Combined Levies Total |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Area Ref. \# (A) | 2020 | $\left\lvert\, \begin{gathered} 2021 \\ \text { (Updated) } \end{gathered}\right.$ | $\begin{array}{\|c\|} \hline 2021 \text { from } \\ 2020 \end{array}$ | 2020 | $\begin{array}{\|c\|} 2021 \\ \text { (updated) } \end{array}$ | $\begin{array}{\|c\|} \hline 2021 \text { from } \\ 2020 \end{array}$ | 2020 | $\begin{gathered} 2021 \\ \text { (updated) } \end{gathered}$ | $\begin{array}{\|c\|} \hline 2021 \text { from } \\ 2020 \end{array}$ | 2020 | $\begin{gathered} 2021 \\ \text { (updated) } \end{gathered}$ | $\begin{array}{\|c\|} \hline 2021 \text { from } \\ 2020 \end{array}$ | $\begin{gathered} 2020 \text { Total } \\ \text { (F) } \end{gathered}$ | 2021 Total (updated) | $\begin{array}{\|c\|} \hline 2021 \text { from } \\ 2020 \end{array}$ |  |
| 1.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$58,220 | \$43,933 | - $\mathbf{1 4 , 2 8 7}$ | \$46,946 | \$70,549 | \$23,603 | \$337,287 | \$324,713 | -\$12,574 |  |
| 2.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | - $\$ 28,864$ | \$58,220 | \$43,933 | -\$14,287 | \$46,946 | \$70,549 | \$23,603 | \$337,287 | \$324,713 | - $\$ 12,574$ |  |
| 3.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | - $\$ 28,864$ | \$44,582 | \$32,359 | -\$12,223 | \$46,946 | \$70,549 | \$23,603 | \$323,649 | \$313,138 | - $\$ 10,510$ |  |
| 4.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$42,465 | \$30,134 | -\$12,331 | \$46,946 | \$70,549 | \$23,603 | \$321,532 | \$310,914 | -\$10,619 |  |
| 5.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$42,465 | \$30,134 | -\$12,331 | - |  | - | \$274,586 | \$240,365 | -\$34,221 |  |
| 6.1 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$42,465 | \$30,134 | -\$12,331 | \$18,594 | \$44,003 | \$25,409 | \$293,180 | \$284,367 | - \$8,812 |  |
| 6.2 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$10,333 | \$10,132 | -\$201 | \$41,751 | \$38,629 | -\$3,122 | \$284,205 | \$258,992 | -\$25,213 |  |
| 7.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | - $\$ 28,864$ | \$23,972 | \$21,707 | -\$2,265 | \$18,594 | \$44,030 | \$25,436 | \$274,686 | \$275,967 | \$1,281 |  |
| 8.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$34,603 | \$32,175 | -\$2,429 | \$41,751 | \$38,657 | -\$3,095 | \$308,475 | \$281,062 | -\$27,414 |  |
| 9.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$121,980 | \$33,423 | -\$88,557 | \$405,167 | \$297,090 | -\$108,077 |  |
| 10.1 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$121,980 | \$33,423 | -\$88,557 | \$405,167 | \$297,090 | -\$108,077 |  |
| 10.2 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$121,980 | \$33,423 | -\$88,557 | \$405,167 | \$297,090 | -\$108,077 |  |
| 11.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | - $\$ 28,864$ | \$58,047 | \$44,258 | - $\$ 13,790$ | \$121,980 | - | - | \$412,148 | \$254,488 | -\$157,660 |  |
| 12.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$42,465 | \$30,134 | -\$12,331 | - |  |  | \$274,586 | \$240,365 | -\$34,221 |  |
| 13.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$42,465 | \$30,134 | -\$12,331 | - |  | - | \$274,586 | \$240,365 | -\$34,221 |  |
| 14.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$42,465 | \$30,134 | -\$12,331 | - |  | - | \$274,586 | \$240,365 | - $\$ 34,221$ |  |
| 15.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 |  |  | - | - |  | - | \$232,121 | \$210,230 | -\$21,890 |  |
| 16.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$121,980 | \$33,423 | -\$88,557 | \$405,167 | \$297,090 | -\$108,077 |  |
| 17.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$121,980 | \$33,423 | -\$88,557 | \$405,167 | \$297,090 | -\$108,077 |  |
| 17.2 |  | - | - | - | - | - | - | - | - | - |  | - | - | - | - |  |
| 18.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - |  | - | \$283,187 | \$263,668 | - $\$ 19,520$ |  |
| 19.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$71,546 | \$32,124 | -\$39,422 | \$354,733 | \$295,792 | -\$58,941 |  |
| 20.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$71,546 | \$32,124 | - $\$ 39,422$ | \$354,733 | \$295,792 | -\$58,941 |  |
| 20.2 | - | - | - |  | - | - | - | - | - | - |  | - | - | - | - |  |
| 21.0 | - | \$159,340 | - | - | \$50,891 | - | - | \$44,258 | - | - | \$33,450 | - | - | \$287,938 | - | reassigned reference area to portions of original Area 11 |
| 22.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$71,546 | \$32,124 | -\$39,422 | \$354,733 | \$295,792 | -\$58,941 |  |
| 23.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$71,546 | \$32,124 | -\$39,422 | \$354,733 | \$295,792 | -\$58,941 |  |
| 23.1 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$31,088 | \$17,370 | -\$13,718 | \$314,275 | \$281,038 | - $\$ 33,237$ |  |
| 23.2 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | \$31,088 | \$17,370 | -\$13,718 | \$314,275 | \$281,038 | -\$33,237 |  |
| 23.3 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - | - | - | \$283,187 | \$263,668 | -\$19,520 |  |
| 24.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - |  | - | \$283,187 | \$263,668 | - $\$ 19,520$ |  |
| 25.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - |  | - | \$283,187 | \$263,668 | - $\$ 19,520$ |  |
| 26.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$89,879 | \$84,518 | -\$5,361 | \$31,088 | \$17,370 | -\$13,718 | \$353,088 | \$312,118 | - $\$ 40,969$ |  |
| 27.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$89,879 | \$84,518 | -\$5,361 | \$31,088 | \$17,370 | -\$13,718 | \$353,088 | \$312,118 | -\$40,969 |  |
| 28.1 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$89,879 | \$84,518 | -\$5,361 | \$31,088 | \$17,370 | -\$13,718 | \$353,088 | \$312,118 | -\$40,969 |  |
| 28.2 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - |  | - | \$283,187 | \$263,668 | -\$19,520 |  |
| 29.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - | - | - | \$283,187 | \$263,668 | - $\$ 19,520$ |  |
| 29.1 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - | - | - | \$283,187 | \$263,668 | - \$19,520 |  |
| 29.2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| 30.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - | - | - | \$283,187 | \$263,668 | -\$19,520 |  |
| 30.1 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - | - | - | \$283,187 | \$263,668 | -\$19,520 |  |
| 31.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - |  | - | \$283,187 | \$263,668 | - $\$ 19,520$ |  |
| 31.1 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$51,067 | \$53,437 | \$2,371 | - | - | - | \$283,187 | \$263,668 | - \$19,520 |  |
| 32.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$89,879 | \$84,518 | -\$5,361 | - | - | - | \$322,000 | \$294,748 | -\$27,252 |  |
| 33.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$89,879 | \$84,518 | -\$5,361 | - | - | - | \$322,000 | \$294,748 | -\$27,252 |  |
| 34.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$38,813 | \$31,081 | -\$7,732 | - |  | - | \$270,933 | \$241,311 | -\$29,622 |  |
| 35.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$49,714 | \$44,171 | - $\$ 5,543$ | \$4,219 | \$3,759 | -\$460 | \$286,053 | \$258,160 | -\$27,893 |  |
| 36.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$49,714 | \$44,171 | -\$5,543 | \$4,219 | \$3,759 | -\$460 | \$286,053 | \$258,160 | -\$27,893 |  |
| 37.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$49,714 | \$44,171 | -\$5,543 | \$4,219 | \$3,759 | -\$460 | \$286,053 | \$258,160 | -\$27,893 |  |
| 38.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$49,714 | \$44,171 | -\$5,543 | \$4,219 | \$3,759 | -\$460 | \$286,053 | \$258,160 | -\$27,893 |  |
| 39.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$35,410 | \$33,134 | -\$2,276 | - | - | - | \$267,531 | \$243,365 | -\$24,166 |  |
| 40.0 | - | \$159,340 | - | - | \$50,891 | - | - | \$33,134 | - | - |  | - | - | \$243,365 | - |  |
| 41.0 | 2 | \$159,340 | - | - | \$50,891 | $\stackrel{-}{-}$ | - | \$53,437 |  | - | \$33,450 | - | - | \$297,117 | - | reassigned reference area to portions of original Area 11 |
| 42.0 | \$152,366 | \$159,340 | \$6,973 | \$79,754 | \$50,891 | -\$28,864 | \$35,410 | \$33,134 | -\$2,276 | - | - | - | \$267,531 | \$243,365 | -\$24,166 |  |
| Average Change |  |  | \$6,973 |  |  | -\$28,864 |  |  | -\$3,034 |  |  | -\$20,456 |  |  | -\$38,482 |  |

