

| Public Art Projects to Uncommit/Reduce      |                         |                               |        |                           |                |
|---|-------------------------|-------------------------------|--------|---------------------------|----------------|
| Department                                  | Project Name            | Actuals as of<br>May 31, 2020 | Budget | Total to<br>Cancel/Reduce | Revised Budget |
| Community Services                          | Butterfly Project       | -                             | 30,000 | 30,000                    | -              |
| Community Services                          | Northridge Gazebo       | -                             | 80,000 | 80,000                    | -              |
| Community Services                          | Diversity and Inclusion | -                             | 89,900 | 44,900                    | 45,000         |
| Total Public Art Projets to Uncommit/Reduce |                         |                               |        | \$ 154,900                |                |