| Operating Grants to Suspend       |                                  |                               |         |                    |  |  |  |  |
|-----------------------------------|----------------------------------|-------------------------------|---------|--------------------|--|--|--|--|
| Department                        | Grant Name                       | Actuals as of<br>May 31, 2020 | Budget  | Total to<br>Cancel |  |  |  |  |
| Council                           | Council Grants                   | 79.00                         | 12,000  | 12,000             |  |  |  |  |
| Economic Development              | Business Development Initiatives | 154.50                        | 30,000  | 15,000             |  |  |  |  |
| Community Services                | Micro Grant Program              | -                             | 15,000  | 15,000             |  |  |  |  |
| Recreation and Parks              | Community Events Program         | 16,540.00                     | 77,800  | 54,600             |  |  |  |  |
| Recreation and Parks              | Outside Agency Grant Prgm        | 593,776.50                    | 594,700 | 900                |  |  |  |  |
| Recreation and Parks              | Athlete & Artist Dev Grant       | -                             | 23,200  | 23,200             |  |  |  |  |
| Environment                       | Env Initiatives Grant            | -                             | 33,200  | 33,200             |  |  |  |  |
| Total Operating Grants to Suspend |                                  |                               |         |                    |  |  |  |  |

| Capital Grants to Suspend       |                         |                               |                        |  |         |  |  |
|---------------------------------|-------------------------|-------------------------------|------------------------|--|---------|--|--|
| Department                      | Grant Name              | Actuals as of<br>May 31, 2020 | Budget Total to Cancel |  |         |  |  |
| Recreation and Parks            | Community Capital Grant |                               | 250,000                |  | 250,000 |  |  |
| Total Capital Grants to Suspend |                         |                               |                        |  | 250,000 |  |  |

Total Grants \$ 403,900