

**Operating Carry Forwards to Uncommit/Reduce**

<b>Department</b>	<b>Project Name</b>	<b>Actuals as of May 31, 2020</b>	<b>Budget</b>	<b>Total to Cancel</b>	<b>Revised Budget</b>
Community Services	Micro Grants	-	45,000	45,000	-
Emergency Services	Cannabis Legalization	-	191,100	191,100	-
Engineering	Drainage Bylaw Consulting Support	-	35,000	15,000	20,000
Engineering	JHS & Pedestrian Warning Systems	-	58,200	7,500	50,700
Engineering	Erin Ridge Traffic Committee	-	12,900	12,900	-
Finance & Assessment	Municipal Property Assessment	-	13,100	5,000	8,100
HR & Safety	Inclusive Hiring Program	11,606.11	29,800	5,000	24,800
Legal & Legislative Services	Integrity Commissioner	-	25,000	10,000	15,000
Legal & Legislative Services	Records and information Mgmt Prgm	-	130,300	30,000	100,300
Planning & Development	IAC - Sturgeon County	-	50,100	50,100	-
PW & Transit	Transit Feasibility Study	-	60,000	60,000	-
PW & Transit	Unistone Brick & Concrete Curb	-	36,800	36,800	-
PW & Transit	Douglas Cardinal Security Upgrades	-	5,000	5,000	-
PW & Transit	Hardware Display Case	-	7,500	7,500	-
Environment	Env Initiatives Grant	25,000.00	33,200	8,200	
Strategic Services & IT	Social media review implementation	-	17,100	7,100	10,000
Strategic Services & IT	GIS Data Acquisition	-	11,200	11,200	-
Utilities - Solid Waste	Single Use Items Workplan	-	96,000	46,000	50,000
<b>Total Carry Fowards to Uncommit/Reduce</b>				\$ 553,400	