

## Impact of Changes to RMR Reserve Contributions

Scenarios	RMR Funding Gap - 20 yrs	Average RMR Funding Gap - 20 yrs
	((\$Millions))	((\$Millions))
Original Proposal	\$193.9 M	\$9.7 M
Approved - 3 Yrs @ 1.5%	\$565.1 M	\$28.3 M
Motion - 0.5%, 1.5%, 1.5%	\$590.7 M	\$29.5 M

These funding gaps represent the difference between the amount of funding required for RMR and the actual amount available over 20 years (plus average annual shortfall).

