

10 Year Utility Growth Capital Plan

Project No.	Project Name	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
STORM											
STORM-006	Vacuum Debris Drying Pad				109,500						
STORM Total					109,500						
WASTEWTR											
WASTW-009	Vacuum Debris Drying Pad				109,500						
WASTW-021 (New)	Vac Truck		500,000								
WASTEWTR Total					500,000	109,500					
WATER											
WATER-018	Giroux West Water Transmission Main				702,000						
WATER-019	Levasseur Water Transmission Main				789,800						
WATER-020	LockhartWater Transmission Main				175,500						
WATER Total					1,667,300						
SOLIDW											
SOLWA-002	Compost Transfer Site			27,000	273,000						
SOLIDW Total					27,000	273,000					
Growth Total			500,000	27,000	2,159,300						