

## 2020 Budget Information Requests

Date of Request	Submitted By	Question	Dept.	BIR#	Response Posted to Website
GPFC Jan 14/19	Councillor Hansen	With Council approval of Complete Streets in the fall of 2018, (a philosophy of how we plan and build streets), what is the financial impact of the current DARP project charters that have to do with street improvements? Eg. DARP 006, 007, 009, 011, 014, 015  Will complete streets create financial efficiencies or will the cost to enhance these downtown streets be more expensive?	F&A	BIR01-2020	Y
GPFC Jan 14/19	Councillor Hughes	What is the annual energy generation by the solar panels at the fire hall and at all other city facilities with solar panels?  Please explain how the expected payback has been reduced since first introduced to council 4 years ago, from 3 0+ years to 15 years or less.	F&A	BIR02-2020	Y
Sept 16/19	Councillor Hughes	What would be the expected increase in revenue if the master rates that were not already increased this year were increased by 0.5% (excluding rec centres and transit).	F&A	BIR03-2020	Y
Oct 21/19	Councillor Joly	What would be the cost to extend the free transit passes for youth to the end of 2020?  What would be the cost to waive fees for local (not commuter) passes for all persons who qualify for the Community and Protective Services Subsidy Program for 2020?	PW&T	BIR04-2020	N

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		<p>What would be the cost to waive fees for local (not commuter) passes for all persons who qualify for the All Aboard (AISH) pass for 2020?</p> <p>What would be the impact if all local (not commuter) transit fees were waived for 2020?</p>			
Oct 28/19	Councillor Joly	<p>Is it typical for municipalities to offer this type of program? What would be the operating impact if these programs were discontinued?</p> <p>What was the source of funding for the original Crisis Fund (2016) and on which day was this approved?</p> <p>How is RAP different from the Friends of St. Albert Housing Society's (SAHS) rental assistance program?</p> <p>What was the amount of Municipal Sustainability Initiative (MSI) funding contributed in 2008 for the original RAP fund?</p> <p>What is the cost of the Utility Relief Grant, Leisure Subsidy, and AISH Transit Pass Program?</p>	P&D	BIR05-2020	N
Oct 31/19	Councillor MacKay	<p>What would be the impacts if we delayed Firehall station #4 by one year? Two years? If we delay the firehall, what would be the impact of delaying some/all of the associated staffing requirements?</p>	ES	BIR06-2020	N
Oct 31/19	Councillor MacKay	<p>Do we have information on the impacts to our budget due to changes in the amount of fine revenue being kept by the Province?</p>	CAO	BIR07-2020	N

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Oct 31/19	Councillor Hansen	Income Supplements for Resident in Need : How was \$60,000 per year determined for years 2020-2022? Looking for trend data: Could we have a breakout of the annual actual costs for both the RAP (since 2008) and the Crisis Fund (since 2016)?	P&E	BIR08-2020	N
Oct 31/19	Councillor Hansen	Public Safety Maintenance: Please provide comparable data from other like sized municipalities in terms of their targets of Police:Population ratio?	ES	BIR09-2020	N
Nov 1/19	Mayor Heron	What is our total advertising budget? Is it allocated between departments or all held in Strategic Services? What mediums do we use? What are we required by the MGA to advertise? Do we use Facebook, Instagram or Twitter Ads?	SS&IT	BIR10-2020	N
Nov 4/19	Councillor Joly	What is the proportion used for "Corporate Wide Opportunities" related to "public participation" and what were the participation rates for 2019? The information I'm looking for would be similar to BIR 38-2018.	SS&IT	BIR11-2020	
Nov 4/19	Councillor Joly	Please provide a description of the following events and the associated costs. If available, what are the stats on participation for these events?  Community Event Hosting: Live Entertainment Events Cultural Networking Events Weed Warriors Carpool month	CSD	BIR12-2020	

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		Business Hosting event - Annual Signature Event(s): Community Tourism Groups Capacity Building: Webinars and Seminars one-on-one training with local tourism operators Signature Event(s)			
Nov 4/19	Mayor Heron	Can we get a summary of invoices from outside agencies such as:  EMRB (and associated revenue generated from per diems) Edmonton Global FCM AUMA NSWA/ SWA Mid-Sized Mayors Northern Alberta Mayors and Reeves Inter-City Forum on Social Policy And any others I may have missed  And any others I may have missed If possible any additional costs that are triggered by these agencies.	CAO	BIR13-2020	
Nov 4/19	Councillor Joly	To add to BIR 05 which organizations do we find to cover costs of counselling services and what is the amount of that funding? Are there other Albertan municipalities that directly provide health services?  Information linked to chart	P&D	BIR14-2020	