

Fees Contained in Policy C-FS-16		Impact of Approved Rate Changes (Municipal)	Impact of Approved Rate Changes (Utilities)
		\$	\$
Schedule 1	Assessment & Tax Enquiry	1,600	-
Schedule 2	Transit Fares	-	-
Schedule 3	Administrative Charges	-	-
Schedule 5	Arden Theatre Rental	-	-
Schedule 6	Rural Road Dust Control	-	-
Schedule 7	Rain Barrel Program	-	-
Schedule 8	Community Recreation Facility Fees	29,500	-
Schedule 9	Recreation Facility Rental Fees	10,100	-
Schedule 10	St Albert Visual Arts Studio	-	-
Schedule 11	Cemetery	14,700	-
Total - Fees Contained in Policy C-FS-16		\$ 55,900	-

SCHEDULE 1
TO POLICY C-FS-16

ASSESSMENT AND TAX ENQUIRY FEES

GST EXEMPT*

		Approved 2019	Approved 2020	Budget Impact
	Tax Certificate*			
	Manual	38.00	39.00	
	Manual - RUSH	43.00	44.00	
	On-Line	35.00	35.00	
	Telephone Tax Enquiry (Owner Exempt)*	22.00	22.50	
	Mortgage Company Tax Enquiry*	35.00	35.00	
	Tax Notification Fee*	105.00	110.00	
	Administration Fee for Refund of Duplicate Tax Payment	30.00	30.00	
	Custom Report and/or Data Request as Prepared by Assessment Staff			
	Hourly Fee (Minimum 1-hr Charge)	60.00	60.00	
	Assessment Summary Report, per property (Owner Exempt)*	10.00	10.00	
	Copies of Assessment Roll, per page*	2.00	2.00	
	TOTAL BUDGET IMPACT			\$ 1,600

SCHEDULE 2
TO POLICY C-FS-16

TRANSIT FARES

GST EXEMPT

FARE TYPE		Approved 2019	Approved 2020	Budget Impact
Cash: Local (within St. Albert)				
	Adult (18 years to 64 years)	3.25	3.25	
	Senior Citizen (65+ years)	3.25	3.25	
	Youth (13 to 18)	Free trial	Free trial	
	Child (0 to 12 years) with adult	Free	Free	
	Medically Required Attendant (for patron w/disability)	Free	Free	
Cash Commuter: (to/from Edmonton)				
	Adult (18 years to 64 years)	6.00	6.00	
	Senior Citizen (65+ years)	5.00	5.00	
	Youth (13 - 18 years)	5.00	5.00	
	Child (0 to 12 years) with adult	Free	Free	
Tickets:				
	Local (within St. Albert)	24.50 for 10	24.50 for 10	
	Commuter (to/from Edmonton)	42.00 for 10	42.00 for 10	
Passes:				
	Monthly Local (within St. Albert)	72.00	72.00	
	Monthly Senior/Student Local	40.60	40.60	
	Monthly Commuter (to/from Edmonton)	116.00	116.00	
	Monthly Student Commuter Pass	104.00	104.00	
	Monthly Seniors Commuter (65+ years)	63.00	63.00	
	Monthly AISH Pass	63.00	63.00	
	Monthly "All Aboard" Program (Commuter)	40.60	40.60	
Handibus Fares:				
Cash:				
	Local (within St. Albert)	3.25	3.25	
	Commuter (to/from Edmonton)	6.00	6.00	
Tickets:				
	Local (within St. Albert)	24.50 for 10	24.50 for 10	
	Commuter (to/from Edmonton)	42.00 for 10	42.00 for 10	
TOTAL BUDGET IMPACT				\$ -

SCHEDULE 3
TO POLICY C-FS-16

ADMINISTRATIVE CHARGES

		Approved 2019	Approved 2020	Budget Impact
Finance - GST EXEMPT				
	Processing of payments returned due to insufficient funds	40.00	40.00	-
	Monthly interest charge on accounts not paid within 30 days for General Accounts Receivable and Ambulance Accounts Receivable	1 1/2% per month or 18% per annum	1 1/2% per month or 18% per annum	-
RCMP - GST TAXABLE				
	Extra or 3rd party police/collision report copies	76.19	76.19	-
	Police Information Check for Pardon Applications	76.19	76.19	-
	Local Criminal Record Checks			
	Police Information Checks (Criminal Record Checks, Local Indices)			
	- Resident	55.24	55.24	-
	- Non-Resident	76.19	76.19	-
	Resident/Non-Resident Volunteer- requiring check for purposes of volunteering for a not-for-profit organization within the Municipal Boundary	Free	Free	-
	Resident Volunteer- requiring Criminal Record check for purposes of volunteering for a not-for-profit organization outside the Municipal Boundary	10.48	10.48	-
	Any Fingerprint Services (fee does not include any extra fees collected by the RCMP for the Receiver General)			
	- Resident	55.24	55.24	-
	- Nonresident	76.19	76.19	-
	-Resident/Nonresident Volunteer- requiring fingerprints for purposes of volunteering for a not-for-profit organization within the Municipal Boundary	Free	Free	-
	-Resident Volunteer- requiring fingerprints for purposes of volunteering for a not-for-profit organization outside the Municipal Boundary	10.48	10.48	-
	TOTAL BUDGET IMPACT			\$ -

Approved Rental Rates valid from January 1, 2020 to December 31, 2020

Commission Merchandise and Collateral Sales - applies to Arden Theatre, Progress Hall, and St Albert Place Plaza

SCHEDULE 5
TO POLICY C-FS-16

SAP Lobby Fee Schedule 2019

Fees effective January 1

Approved
2019 Approved
2020

Size of Event	Time of Day	Staff Requirement (in addition to building security)	Hourly Rate**	Hourly Rate**	Budget Impact
200 - 499 people	8am-5pm, Monday to Friday	1 CPS Office Staff	no charge	no charge	
	5pm-12am, Monday to Friday	1	\$25/hr	\$25/hr	
	8am-12am, Saturday & Sunday	1	\$25/hr	\$25/hr	
500+ people	8am-5pm, Monday to Friday	1 CPS Office Staff + 1 paid hourly staff	no charge \$25/hr	no charge \$25/hr	
	5pm-12am, Monday to Friday	2	\$25/hr	\$25/hr	
	8am-12am, Saturday & Sunday	2	\$25/hr	\$25/hr	
Additional Staff (at the discretion of City administration)*	Anytime		\$25/hr	\$25/hr	
Technical Staff (at the discretion of City administration)*	Anytime		\$60/hr	\$60/hr	
TOTAL BUDGET IMPACT					\$ -

*Fees for additional staff may be required at the discretion of City Staff and are dependent on the type, size and scope of the event.

**Overtime rates at 1.5 the regular rate may apply for shifts greater than 8hrs and Statutory holidays.

GST will be added to the invoiced amount

SCHEDULE 6
TO POLICY C-FS-16

RURAL ROAD DUST CONTROL PROGRAM FEES

GST EXEMPT

	Dust Control on residential properties adjacent to country roadways	Approved 2019	Approved 2020	Budget Impact
	Calcium			
1. (a)	First 100m	405.00	405.00	-
(b)	Every additional 10m	118.00	118.00	-
	TOTAL BUDGET IMPACT			\$ -

SCHEDULE 7
TO POLICY C-FS-16

RAIN BARREL ANNUAL PROGRAM FEES

		Approved 2019	Approved 2020	Budget Impact
	Rain Barrel	50.00/ each	50.00/ each	-
	TOTAL BUDGET IMPACT			\$ -

SCHEDULE 8
TO POLICY C-FS-16 (AS AMENDED FEBRUARY 7, 2011)

COMMUNITY RECREATION ADMIN FEES

Akinsdale and Kinex Arenas - Single Admission Rates	Approved Rates September 1, 2019	Approved Rates September 1, 2020	Budget Impact
Public Skating (GST Included)			
Preschool (3-5 years)	\$ 2.00	\$ 3.00	
Child (6-12 years)	\$ 3.50	\$ 3.75	
Youth (13 – 17 years)	\$ 4.00	\$ 4.25	
Adult (18 – 59 years)	\$ 5.00	\$ 5.25	
Senior (60+ years)	\$ 4.00	\$ 4.25	
Family	\$ 12.00	\$ 12.50	
Shinny Hockey	\$ 8.50	\$ 9.00	
TOTAL BUDGET IMPACT			\$ -

SCHEDULE 8
TO POLICY C-FS-16 (AS AMENDED FEBRUARY 7, 2011)

AQUATICS USER FEES

Membership Rates	Approved Rates September 1, 2019	Approved Rates September 1, 2020	Total Budget Impact
Fountain Park Recreation Centre - Membership Rates			
Annual (GST not included)			
child	N/A	N/A	
youth	N/A	N/A	
adult (18+)	\$ 440.50	\$ 445.50	
senior (60+)	\$ 342.00	\$ 350.00	
family	\$ 1,000.00	\$ 1,050.00	
Monthly (GST not included)			
child			
youth			
adult (18+)	\$ 49.00	\$ 49.00	
senior (60+)	\$ 36.00	\$ 36.00	
family	\$ 113.00	\$ 113.00	
Daily (Includes GST)			
under 2 years	Free		
child (2-12)	\$ 4.40	\$ 4.50	
youth (13-17)	\$ 5.75	\$ 6.00	
adult (18+)	\$ 7.00	\$ 7.25	
senior (60+)	\$ 5.75	\$ 6.00	
family	\$ 17.00	\$ 17.50	
Multiple (10) (GST included)			
child	\$ 39.60	\$ 40.50	
youth	\$ 51.75	\$ 54.00	
adult	\$ 63.00	\$ 65.25	
senior	\$ 51.75	\$ 54.00	
family			
Grosvenor Outdoor Pool - Membership Rates			
Daily (GST included)			
under 2 years	Free	Free	
child (2-12)	\$ 4.40	\$ 4.50	
youth (13-17)	\$ 5.75	\$ 6.00	
adult (18+)	\$ 7.00	\$ 7.25	
senior (60+)	\$ 5.75	\$ 6.00	
family	\$ 17.00	\$ 17.50	
**For multi-visit or monthly pass information please contact the facility - per the city website			
TOTAL BUDGET IMPACT			

Multiples of 10 receive 10% discount
Multiples of 20 receive 15% discount

Total FPRC Annual Membership			300
Total FPRC Monthly Membership			-
Total FPRC Daily Pass			6,200
Total FRPC Multi Access Pass			3,800
Total Grosvenor Daily Pass			1,100
Total Grosvenor Season Pass			1,100
Total			\$ 12,500

SCHEDULE 8
TO POLICY C-FS-16 (AS AMENDED FEBRUARY 7, 2011)

SERVUS CREDIT UNION PLACE USER FEES

Membership Rates	Approved Rates September 1, 2019	Approved Rates September 1, 2020	Budget Impact
ANNUAL (does not include GST)			
Under 2 years			
Child (2-12) (3-7★)	\$ 280.00	\$ 285.00	
Youth (13-17) (8-17★)	\$ 385.00	\$ 390.00	
Student	\$ 385.00	\$ 390.00	
Adult (18+)	\$ 555.00	\$ 560.00	
Additional Adult	\$ 472.00	\$ 477.00	
Senior	\$ 430.00	\$ 435.00	
Additional Senior	\$ 366.00	\$ 371.00	
Family (2 adults, 1 child, 1 Youth)	\$ 1,380.00	\$ 1,390.00	
Annual Track Only (Pilot Program, does not include GST)			
Child (2-12) (3-7★)	\$ 140.00	\$ 140.00	
Youth (13-17) (8-17★)	\$ 192.50	\$ 192.50	
Student	\$ 192.50	\$ 192.50	
Adult (18+)	\$ 277.50	\$ 277.50	
Additional Adult	n/a	n/a	
Senior	\$ 215.00	\$ 215.00	
Additional Senior	n/a	n/a	
All Facility Summer City Pass (does not include GST)	Approved Summer 2019 Rates	Approved Summer 2020 Rates	
Child	\$ 59.00	\$ 60.00	
Youth	\$ 81.00	\$ 84.00	
Student	\$ 81.00	\$ 84.00	
Adult	\$ 117.00	\$ 120.50	
Senior	\$ 90.00	\$ 93.50	
Family	\$ 290.00	\$ 299.00	
CORPORATE ANNUAL (does not include GST)			
Under 2 years			
Child (2-12) (3-7★)	\$ 240.00	\$ 242.25	
Youth (13-17) (8-17★)	\$ 327.50	\$ 331.50	
Student	\$ 327.50	\$ 331.50	
Adult (18+)	\$ 471.90	\$ 476.00	
Additional Adult	\$ 401.10	\$ 405.50	
Senior (60+)	\$ 365.50	\$ 369.75	
Additional Senior	\$ 310.70	\$ 315.25	
Family	\$ 1,173.10	\$ 1,181.50	
MONTHLY (does not include GST) not continuous			
Under 2 years			
Child (2-12) (3-7★)	\$ 28.00	\$ 28.50	
Youth (13-17) (8-17★)	\$ 38.50	\$ 39.00	
Student	\$ 38.50	\$ 39.00	
Adult (18+)	\$ 55.50	\$ 56.00	
Additional Adult	\$ 47.20	\$ 47.75	
Senior	\$ 43.00	\$ 43.50	
Additional Senior	\$ 36.60	\$ 37.00	
Family	\$ 138.00	\$ 139.00	
MONTHLY Track Only (Does not include GST)			
Under 2 years			
Child (2-12)	\$ 14.00	\$ 14.00	
Youth (13-17)	\$ 19.25	\$ 19.25	
Student	\$ 19.25	\$ 19.25	
Adult (18+)	\$ 27.75	\$ 27.75	
Senior	\$ 21.50	\$ 21.50	
DAILY (Includes GST)			
Under 2 years			
Child (2-12) (3-7★)	\$ 6.00	\$ 6.25	
Youth (13-17) (8-17★)	\$ 8.00	\$ 8.25	
Student	\$ 8.00	\$ 8.25	
Adult (18+)	\$ 10.50	\$ 10.75	
Senior	\$ 8.00	\$ 8.25	
Family	\$ 26.00	\$ 26.50	
10 Visit Punch Pass (does not include GST)			
Child (2-12) (3-7★)	\$ 54.00	\$ 56.25	
Youth (13-17) (8-17★)	\$ 72.00	\$ 74.25	
Student	\$ 72.00	\$ 74.25	
Adult (18+)	\$ 94.50	\$ 96.75	
Senior	\$ 72.00	\$ 74.25	
Family	\$ 234.00	\$ 238.50	
CHILDMINDING RATES (does not include GST)			
Child - Per 15 minutes	\$ 1.50	\$ 1.50	
Family - Per 15 minutes	\$ 2.50	\$ 2.50	
10 Hr Childminding Punch Pass (does not include GST)			
10 hr Child - Per 15 minutes	\$ 54.00	\$ 54.00	
10 hr Family - Per 15 minutes	\$ 92.50	\$ 90.00	
10 hr Child 15% discount - Per 15 minutes	\$ 46.00	\$ 46.00	
10 hr Family 15% discount - Per 15 minutes	\$ 78.50	\$ 76.50	
Total Budget Impact			
Total SP Membership			2,400
Total SP Daily Pass/Multi Access Pass			14,600
Total SP Childminding			-
Total Impact			\$ 17,000

SCHEDULE 9
TO POLICY C-FS-16 (AS AMENDED FEBRUARY 7, 2011)
COMMUNITY RECREATION FACILITY FEES

Community Recreation Facility Fees	Approved Rates September 1, 2019	Approved Rates September 1, 2020	Budget Impact
Facility User Fees			
CLUBHOUSES AND MEETING ROOMS/ MULTIPURPOSE ROOMS/ SPECIALTY ROOMS			
Clubhouses/Meeting Rooms			
Hourly	\$ 30.00	\$31.00	
Daily	\$ 150.00	\$175.00	
Multipurpose Rooms/Specialty Rooms			
Hourly	\$ 46.00	\$ 47.00	
Daily	\$ 263.00	\$ 282.00	
Ice Surfaces (Hourly)			
Winter Ice (September 1- March 31)			
Sport Partner Prime	\$ 137.00	\$ 139.00	
Sport Partner Non-Prime	\$ 96.00	\$ 97.00	
Regular Prime	\$ 240.00	\$ 243.00	
Regular Non-Prime	\$ 140.00	\$ 143.00	
Spring/Summer- Ice (April 1- August 31)- No Prime Time			
Sport Partner	\$ 161.00	\$ 163.00	
Regular	\$ 205.00	\$ 207.00	
Spring/Summer- No Ice (April 1- August 31)- No Prime Time			
Sport Partner	\$ 69.00	\$ 71.00	
Regular	\$ 91.00	\$ 93.00	
Winter Ice (September 1- March 31)			
Sport Partner Prime	\$ 137.00	\$ 139.00	
Sport Partner Non-Prime	\$ 96.00	\$ 97.00	
Regular Prime	\$ 242.00	\$ 243.00	
Regular Non-Prime	\$ 142.00	\$ 143.00	
Spring/Summer- Ice (April 1- August 31)- No Prime Time			
Sport Partner	\$ 161.00	\$ 163.00	
Regular	\$ 205.00	\$ 207.00	
Spring/Summer- No Ice (April 1- August 31)- No Prime Time			
Sport Partner	\$ 69.00	\$ 71.00	
Regular	\$ 91.00	\$ 93.00	
Outdoor Rinks- (Second Wednesday of December- Second Week of March)			
Alpine			
Sport Partner (building)	\$ 28.00	\$ 28.00	
Sport Partner (no building)	\$ 16.00	\$ 16.00	
Regular (building)	\$ 34.00	\$ 34.00	
Regular (no building)	\$ 20.00	\$ 20.00	
Rink Building Rental (April 1-October 31)			
General Rate per Month (includes utilities)	\$ 55.00	\$ 60.00	
Fieldhouse (Hourly)			
October 1-March 31			
Sport Partner Prime	\$ 115.00	\$ 115.00	
Sport Partner Non-Prime	\$ 90.00	\$ 90.00	
Regular Prime	\$ 135.00	\$ 135.00	
Regular Non-Prime	\$ 90.00	\$ 90.00	
April 1- September 30			
Sport Partner	\$ 69.00	\$ 71.00	
Regular	\$ 91.00	\$ 93.00	
Gymnasium (Hourly)			
Sport Partner	\$ 50.00	\$ 50.00	
Regular	\$ 72.00	\$ 77.00	
Outdoor Recreation Services			
Sport Fields (Hourly)			
Sport Partner	\$ 16.00	\$ 16.00	
Regular	\$ 20.00	\$ 20.00	
Sport Fields Hourly			
Sport Partner	\$ 70.00	\$ 71.00	
Regular	\$ 105.00	\$ 106.00	
Lights	\$ 50.00	\$ 50.00	
Track			
Sport Partner	\$ 25.00	\$ 25.00	
Sport Partner Event Day Rate	\$ 195.00	\$ 195.00	
Regular Hourly	\$ 40.00	\$ 50.00	
Regular Event Day Rate	\$ 360.00	\$ 360.00	
AQUATIC SERVICES			
Fountain Park Recreation Centre- Hourly			
Small Pool	\$ 66.00	\$ 66.00	
Leisure Pool	\$ 175.00	\$ 175.00	
Competitive Pool	\$ 140.00	\$ 140.00	
Fountain Park Recreation Centre- Per Lane			
Leisure Pool	\$ 19.00	\$ 19.00	
Competitive Pool	\$ 17.50	\$ 17.50	
Grosvenor Park Outdoor Pool- Hourly			
Main Pool	\$ 80.00	\$ 80.00	
Dive Tank	\$ 50.50	\$ 50.50	
TOTAL BUDGET IMPACT			
Total Clubhouses			-
Total FP Multipurpose Room			100
Total FP Pool (hourly/lane)			
Total Akinsdale/Kinex Arenas			3,300
Total Grosvenor Pool Rental			-
Total Sports Fields (includes sport fields, ball diamonds & Fowler Track)			-
Total Riel Field			-
Total Outdoor Rinks			-
Total Multipurpose Room			600
Total Fieldhouses			200
Total Gymnasiums			900
Total SP Arenas			5,000
Total Budget Impact			\$ 10,100

SCHEDULE 10
TO POLICY C-FS-16

ST. ALBERT PLACE VISUAL ARTS STUDIO FEES

	Approved 2019	Approved 2020	Budget Impact
Studio Use Day Rates for Non-SAPVAC members:			
Commercial Users	250.00	255.00	
Non-Resident, Not-for-Profit Organization	120.00	122.40	
Resident, Not-for-Profit Organization	120.00	122.40	
TOTAL BUDGET IMPACT			\$ -

	Approved 2019	Approved 2020	Budget Impact
SAPVAC Member Rate			
Day	32.00	32.64	
1/2 Day	16.00	16.32	
Hourly	5.00	5.10	
TOTAL BUDGET IMPACT			\$ -

	Approved 2019	Approved 2020	Budget Impact
1/2 Day Rates for Non-SAPVAC members:			
Commercial Users	125.00	127.50	
Non-Resident, Not-for-Profit Organization	60.00	61.20	
Resident, Not-for-Profit Organization	60.00	61.20	
TOTAL BUDGET IMPACT			\$ -

	Approved 2019	Approved 2020	Budget Impact
Hourly Rates for Non-SAPVAC members:			
Commercial Users	30.00	30.60	
Non-Resident, Not-for-Profit Organization	20.00	20.40	
Resident, Not-for-Profit Organization	20.00	20.40	
TOTAL BUDGET IMPACT			\$ -

*A minimum of 1 FOH personnel will be required to support all Not-for-profit and Commercial rentals of the studios at \$27/hour for the first 8 hours. Fees for additional support staff may be required at the discretion of City administrative staff

SCHEDULE 11
TO POLICY C-FS-16

CEMETERY FEES

GST EXCLUDED

		Approved 2019	Approved 2020	Budget Impact
Burial Rights				
- Standard Plot - Adult		1,600.00	1,600.00	
- Standard Plot - Child (Under 6)			640.00	
- Ash Plot - Adult		740.00	755.00	
- Ash Plot - Child (Under 6)			302.00	
- Field of Honour – Standard Plot		800.00	800.00	
- Indigent - Standard Plot		800.00	800.00	
- Indigent - Ash Plot		370.00	378.00	
- Columbarium B/C Niche (Top Rows)			2,280.00	
- Columbarium B/C Niche (Bottom Rows)			1,950.00	
- Columbarium D/E Niche (Level 1)		2,280.00	2,280.00	
- Columbarium D/E Niche (Level 2)		2,100.00	2,100.00	
- Columbarium D/E Niche (Level 3)		1,950.00	1,950.00	
- Columbarium D/E Niche (Level 4)		2,450.00	2,450.00	
- Memorial Wall		240.00	240.00	
Interment (Opening and Closing)				
- Standard Plot - (Adult/FoH/Indigent)		920.00	920.00	
- Standard Plot - Child			400.00	
- Standard Double Depth (10ft depth)		920.00	1,200.00	
- Standard Double Depth (6ft depth)		690.00	920.00	
- Ash Plot (Adult/Child/FoH/Indigent)		480.00	480.00	
- Columbarium Niche		100.00	125.00	
- Ash Scattering		70.00	90.00	
Marker Installation				
- Concrete Base Installation		450.00	450.00	
Liners				
- Standard (Concrete)		700.00	735.00	
- Standard (Fiberglass)			600.00	
- Child (Concrete)			670.00	
Disinterment				
- Standard Plot		1,380.00	By Quote	
- Standard Double Depth Plot		1,840.00	ByQuote	
- Ash Plot		860.00	860.00	
- Columbarium Niche		100.00	125.00	
- Standard/Ash Plot - Child			800.00	
Surcharge				
- Niche Door Replacement			410.00	
- Ground Burials after 4:00 p.m. weekdays and on Saturdays		520.00	530.00	
- Niche Burials after 4:00 p.m. weekdays and on Saturdays			300.00	
- Return/Transfer of Ownership Fee		60.00	60.00	
- Perpetual Care (Mandatory)			310.00	
	TOTAL BUDGET IMPACT			\$ 14,700