

Kelly Jerrot
Director of Community Services
City of St. Albert
5 St. Anne Street
St. Albert

May 16, 2019

Dear Kelly,

Application for funds from City Historic Sites Reserves

This year we will be repainting the 1929 Alberta Wheat Pool elevator which is estimated to cost between \$88,163 to \$103,357. In our 2019 budget submission we proposed that the project would be funded from a provincial grant, AHF reserves and the City's Historic Sites Reserve. Based on the quote from our painters and grant funding approved from the Alberta Historic Resources Foundation (AHRF) the proposed breakdown is as follows:

	no contingency	with contingency
AHRF - confirmed	39,830	39,830
AHF Reserves	24,166	33,204
Historic Sites Reserve	24,166	33,204
Total	<u>\$88,162.81</u>	<u>\$106,238.50</u>

Under the Partnership Agreement the AHF may request that the City apply portions of the Historic Sites reserve toward the repair or maintenance of the Heritage Sites, and this was part of our 2019 budget submission to Council. We are proposing that the balance of the project, not funded from the AHRF grant, is split equally between the AHF and the Historic Sites reserves. Given the estimates in the above table this will be between \$24,166 and \$33,204.

We are requesting an upper limit of \$33,204 to come from the Historic Sites reserve, if the contingency is not used, or only partially used, the draw down on the Historic Sites Reserve will reflect this.

We are hoping to start the work in mid June and have it finished by the end of July. If required, we can push this work into July and August. Can you please advise on how this request goes to Council, if it is via City administration or if the AHF should make the request directly to Council.

Sincerely,



Ann Ramsden
Executive Director

cc. Barry Bailey, Chair AHF
Kevin Scoble, CAO City of St. Albert