

Capital Project Prioritization Matrix

Project Name & #

Instruction for scoring project: Select value in Yellow Cells, Select or provide description in Peach Cells

Criteria (Give score for all categories that apply)	Weight		Score	Weighted Score
HEALTH SAFETY AND ENVIRONMENT				
(1) Eliminates or significantly reduces an impact or hazard to public health and/or safety of the community and/or staff	75%		25	18.75
(2) Improves environmental protection/addressess environmental impact	25%		25	6.25

Criteria (Give score for all categories that apply)	Weight		Score	Weighted Score
PRIORITIES				
(1) Links to a defined council strategy/priority or corporate business plan activity (Choose up to 2)			10	20
(2) Supported/Required by Municipal Bylaw or Council Policy			10	

Criteria (Give score for all categories that apply)	Weight		Score	Weighted Score
SERVICE LEVELS/SERVICES DUE TO GROWTH				
(1) Maintains Services & Service Levels as approved by Council			20	40
(2) Geographic or Population Served			5	
(3) Improved recreational/cultural opportunities			7	
(4) Supports non-residential attraction/retention			6	
(5) Increases a service in the community:				
(a) new service not currently offered OR			0	
(b) expansion of existing service			2	

PROJECT COMMITMENT				
The most advanced stage the project will hit in the current year	Weight		Score	Weighted Score
(1) Stage of project (in current Year)			7	10
(2) Public Participation/input to date			3	

PAYBACK/ROI/SPECIALIZED GRANT				
Criteria	Weight		Score	Weighted Score
(1) Payback/ROI			3	5
(2) Specialized Grant/Rebate/Sponsorship/Donation Available and Likely and >25% of project total			2	

Total Project Priority Score	100.00
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