

Summary of Family & Community Support Services Operating Grant

Funding for 2018, requested funding for 2019, and CSAC funding recommendations for 2019.

Agency	Program	*2018 FCSS funding	2019 FCSS funding request	Eligible Program Funding	2019 FCSS funding recommendations by CSAC	Difference
CIVC	Sidekicks	\$45,277	\$54,794.60	\$43,818	\$43,818	\$10,976.60
	Information & Referral	\$80,932	\$75,896.60	\$70,920	\$70,920	\$4,976.60
	Volunteer Centre Services	\$91,003	\$87,431.60	\$70,920	\$70,920	\$16,511.60
SAIF	SAIF Education	\$66,509	\$39,350.10	\$36,975	\$36,975	\$2,375.10
	Youth Counselling		New funding request in 2019	\$38,280	\$38,280	Increase of \$8,746.00
Family Resource Centre	Family Life Education	\$198,136	\$198,191	\$198,191	\$198,191	Increase of \$55.00
Community Village and Food Bank	Community Liaison	\$97,500	\$73,300	\$62,991	\$62,991	\$10,309
Seniors Association	Senior support and administrative support to Bereavement Fellowship Services	\$121,000	\$89,180	\$79,963	\$79,963	\$9,217.00

****Receipt of the FCSS Operating Grant is not guaranteed year to year, FCSS funding is distributed based on community needs and priorities, which are considered on an annual basis.***

St. Albert Outside Agency Grants as approved for 2019.

CIVC	\$29,491	Full time volunteer coordinator Part time Sidekicks Coordinator Rent Insurance
SAIF	\$46,592	Part time adult counsellor Part-time Intake counsellor/group facilitator Insurance, phones, internet
Family Resource Centre	\$43,050	Full time admin Assistant Rent
Community Village and Food Bank	\$73,763	1. Full time volunteer coordinator Part-time Bookkeeper Part-time Volunteer Coordinator 24% towards facility fees
Seniors Association	\$239,617	IT support Bus driver Event Coordinator Volunteer Coordinator Front Desk Reception Executive Director Program Coordinator Office Coordinator/Accounting Facility & Maintenance Coordinator Head Cook Meals on Wheels kitchen aide, and cashier Marketing/Communication Coordinator Telephone and Internet Insurance Facility costs
Bereavement Fellowship Services	\$5,472	Leased storage unit Insurance policy Monthly speakers Facilitator Website/communications support