

10 Year Utility Growth Capital Plan

Project No.	Project Name	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
STORM											
STORM-006	Vacuum Debris Drying Pad					109,500					
STORM Total						109,500					
WASTEWTR											
WASTW-009	Vacuum Debris Drying Pad					109,500					
WASTEWTR Total						109,500					
WATER											
WATER-018	Giroux West Water Transmission Main				1,365,000						
WATER-019	Levasseur Water Transmission Main					1,404,000					
WATER-020	LockhartWater Transmission Main					312,000					
WATER Total						1,365,000	1,716,000				
SOLIDW											
SOLWA-002	Compost Transfer Site				27,000	273,000					
SOLIDW Total						27,000	273,000				
Growth Total						1,392,000	2,208,000				