



POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

NUMBER: PM19-041

REQUESTED BY:	Mayor Cathy Heron
ORIGIN OF REQUEST:	Committee of the Whole
DATE OF REQUEST:	November 19, 2018

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DEPARTMENT:	Planning & Development
DATE RESPONSE DUE:	November 22, 2018

MOTION:

That DARP-005 Millennium Park be initially funded in 2020 instead of 2023.

RESPONSE (one page max.):

Administration's Understanding of Intent Motion:

Administration's understanding of the motion is that the Capital Charter DARP-005 Millennium Park would be funded in 2020 instead of 2023.

Operational or Organizational Impacts if Motion is Approved:

Operational impacts would involve project management of the Charter, impacting the ability to manage other capital projects.

Financial Implications of Motions:

Year 2023 investment for detailed design is estimated at \$963,990. The motion would move this expenditure up to 2020. The motion would not approve funding but rather would advanced the project within the 10 year plan for consideration in 2020.

Stakeholder Consultations:

Significant internal & external stakeholder consultation took place in 2016 and 2017 on the concept design for Millennium Park. Additional external consultation is not anticipated to be necessary, however, an additional consultation could be held for informative purposes, if necessary. Internal consultation will take place to ensure efficient and coordinated design. This consultation would take place concurrently with the technical detailed design work.

Background:

The DARP-005 Charter is for the detailed design and construction of Millennium Park, building off of DARP-016 (Millennium Park Concept design), and incorporating the RECR-038 (water spray park) charter, and portions of the DARP-004 (cultural buildings) Charter.

Year 2023 investment for detailed design is estimated at \$963,990. Year 2024 investment for construction is estimated at \$5,533,500, and year 2025 investment is estimated at \$7,866,560. The Charter is presently unfunded until 2023 because it was not a council priority project, and was subsequently ranked lower than other charter submissions.