



POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

NUMBER: PM-19-028

REQUESTED BY:	Councillor Jacquie Hansen
ORIGIN OF REQUEST:	City Council
DATE OF REQUEST:	November 8, 2018

AUTHOR:	Kelly Jerrott
DEPARTMENT:	Community Services
DATE RESPONSE DUE:	November 21, 2018

MOTION:

That CPS-001 Income Supplement for Residents in Need is unfunded.

RESPONSE (one page max.):

Administration's Understanding of Intent Motion:

The intent of the motion is to un-fund the 2019 Business Case, CPS -001 Income Supplement for Residents in Need (\$30,000), to offset expenses related to 'Income Supplements for Residents in Need' as it is no longer required.

Operational or Organizational Impacts if Motion is Approved:

There are no operational or organizational impacts if the motion is approved.

Financial Implications of Motions:

Financial impacts are contingent on Council's approval of CSAC's recommendations for the FCSS Operating Grants.

If Council approves the CSAC recommendations for the FCSS Operating Grants, then there will be no financial impact should this motion be approved.

Should Council decide on different funding allocations than the recommendations proposed, then there is the potential that the Rental Assistance Program (RAP) would be out of funds by Q4.

Stakeholder Consultations:

The five Executive Directors of the agencies that receive FSCC Operating Grants have all been engaged in conversations regarding the recommendations for 2019 FCSS Operating Grants.

Background:

The FCSS Operating Grant recommendations that CSAC is presenting to Council on December 17th will create the financial capacity to offset the anticipated \$30,000 RAP shortfall.