



POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

NUMBER: PM19-031

REQUESTED BY:	Mayor Cathy Heron
ORIGIN OF REQUEST:	Committee of the Whole
DATE OF REQUEST:	November 19, 2018

AUTHOR:	Diane McMordie / Dawny George
DEPARTMENT:	Financial Services / Engineering
DATE RESPONSE DUE:	November 22, 2018

MOTION:

That ENGS-073 Fowler Way Design and Construct in the initial amount of \$6,660,000 (2019-2023) be approved in 2019 through the offsite levy recovery fund.

RESPONSE (one page max.):

Administration's Understanding of Intent Motion:

That Council supports administration's recommendation to proceed with the initial components of Fowler Way for the years 2019-2023 as detailed in project charter ENGS-073 and summarized below.

Operational or Organizational Impacts if Motion is Approved:

Approval of this motion and support of the funding associated with ENGS-073 from 2019 to 2023 will allow for Administration to move forward on necessary permitting and further design work and land acquisition of Fowler Way. The scope of work associated with this specific time frame and funding, focuses delivery of all actions (regulated and procedure related actions) that must be completed prior to actual construction of the roadway.

Operationally there are no direct impacts, as work is related to planning, engineering and design and not the physical construction of the roadway. Organizationally, this work will be delivered through the Capital Project Office and supports development in the northwest quadrant of the City.

Financial Implications of Motions:

Under normal process, multi-year capital projects are funded by Council independently each fiscal year so that annual funding prioritization can occur. As this project is slated to be funded by an existing reserve, it is important that the entire project be approved in the current year so that the funding can be fully committed and secured. This is important so that complete annual analysis can be performed on the off-site levy recovery fund to ensure that policy requirements/criteria are being met.

Stakeholder Consultations:

As detailed in the project charter, the following stakeholders have been identified and will be consulted throughout the process as appropriate:
Residents/businesses, Council, Capital Projects Team, Public Works, Development Community, Alberta Transportation and Sturgeon County

Background:**Current State**

A Functional Study was completed through 2017/2018 that provided the approved alignment for the roadway. Next steps are required to address environmental reporting, land acquisition, engineering design and construction.

Background

A new east-west arterial roadway was identified as a requirement to accommodate development and support growth within the 2008 Transportation Master Plan.

The 2015 update expanded upon the recommendation from the previous (2008) draft of the Transportation Master Plan, by conceptually performing an alignment of the new roadway and proposing that it be accommodated through a realignment of Villeneuve Road, connecting Ray Gibbon Drive and traveling in a north-east alignment to tie into St Albert Trail at Neil Ross Road.

This charter shall deliver on further engineering / design work and construction activity to complete the corridor. As work is associated with construction of new segments of the arterial network it aligns to Off-Site Levy Funding and is proposed as a 50/50 cost share split between the City and Development.