



## POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

**NUMBER:** PM19-037

<b>REQUESTED BY:</b>	Mayor Cathy Heron
<b>ORIGIN OF REQUEST:</b>	Committee of the Whole
<b>DATE OF REQUEST:</b>	November 19, 2018

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<b>DEPARTMENT:</b>	Financial Services
<b>DATE RESPONSE DUE:</b>	November 22, 2018

**MOTION:**

That the 2019 Municipal Capital Budget recommendation of #x capital growth projects be funded in the amount of \$x and #x projects be postponed.

**RESPONSE (one page max.):**

**Administration's Understanding of Intent Motion:**

To document the final results on capital project approval/deferral.

**Operational or Organizational Impacts if Motion is Approved:**

None

**Financial Implications of Motions:**

The financial implications are presented as part of each individual postponed motion as they relate to capital alongside Administration's original proposal.

**Stakeholder Consultations:**

None

**Background:**

The motion provides final clarity around the funding approvals for 2019 capital projects. The final number and dollar amounts will not be available until after all capital postponed motions are voted on.