

POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

NUMBER: PM19-035

REQUESTED BY:	Mayor Cathy Heron
ORIGIN OF REQUEST:	Committee of the Whole
DATE OF REQUEST:	November 19, 2018

AUTHOR:	Diane McMordie / Kelly Jerrott
DEPARTMENT:	Financial Services / Community Services
DATE RESPONSE DUE:	November 22, 2018

MOTION:

That the Arts and Heritage Foundation be funded in the amount of \$1,758,900 for 2019.

RESPONSE (one page max.):

Administration's Understanding of Intent Motion:

That the approved operating funding for the Arts and Heritage Foundation (AHF) for 2019 be set at \$1,758,900.

Operational or Organizational Impacts if Motion is Approved:

This funding for 2019 will provide the AHF with the funds required to deliver on the services outlined in their 2019 plan.

Financial Implications of Motions:

The motion is intended to provide clarity around the total funding approved for the AHF for the 2019 fiscal year.

Stakeholder Consultations:

None

Background:

As part of the 2019 annual budget process, the AHF submitted a budget request of \$1,758,900 to the City for inclusion in the City's Transfer to Operations/Capital budget line item and formed part of the overall proposed budget.