



POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

NUMBER: PM19-034

REQUESTED BY:	Mayor Cathy Heron
ORIGIN OF REQUEST:	Committee of the Whole
DATE OF REQUEST:	November 19, 2018

AUTHOR:	Diane McMordie / Kelly Jerrott
DEPARTMENT:	Financial Services / Community Services
DATE RESPONSE DUE:	November 22, 2018

MOTION:

That the Library be funded in the amount of \$4,399,200 for 2019

RESPONSE (one page max.):

Administration's Understanding of Intent Motion:

That the approved operating funding for the library for 2019 be set at \$4,399,200

Operational or Organizational Impacts if Motion is Approved:

This funding for 2019 will provide the library with the funds required to deliver on the services outlined in their 2019 plan, however, the Library Storefront Access Point project will not proceed.

Financial Implications of Motions:

The motion is intended to provide clarity around the total funding approved for the library for the 2019 fiscal year.

Stakeholder Consultations:

None

Background:

As part of the 2019 annual budget process, the Library Board approved a budget of \$4,399,200 which was submitted to the City for inclusion in the City's Transfer to Operations/Capital budget line item and formed part of the overall proposed budget.

A capital/operating business case for a Library storefront access point was also submitted for Council consideration but was not approved.