




POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

NUMBER: PM-19-027

REQUESTED BY:	Councillor Jacquie Hansen
ORIGIN OF REQUEST:	City Council
DATE OF REQUEST:	November 8, 2018

AUTHOR:	Anthony Lake - 
DEPARTMENT:	Public Works & Transit
DATE RESPONSE DUE:	November 13, 2018

MOTION:

That the *Transit Feasibility Study* funding be reduced to \$60,000 (from the proposed \$75,000).

RESPONSE (one page max.):

Administration's Understanding of Intent Motion:

That the budget for the anticipated survey would be reduced by \$15,000.00 or 20%

Operational or Organizational Impacts if Motion is Approved:

Scope of work for the RFP will need to reflect a more specific focus. Pending market availability costs can vary regardless. The reduction may have no impact

Financial Implications of Motions:

This amount does not currently form part of the operating expenses for 2019 so would not affect operations. As this is a Growth Business Case, approval of this motion will increase the transfer to the Growth Stabilization Reserve by \$15,000.

Stakeholder Consultations:

Currently an in-house initiative so no stakeholder impact expected.

Background: N/A