

Budget for 110 Carleton Drive

	2018	2019
Rental Income	\$ 262,400	\$ 783,300
Expenses		
Operating Expenses	84,100	250,300
Payment to Internal Finance Reserve	-	440,600
Transfer to Infrastructure Reserve	50,000	50,000
Transfer to Carry Forward Reserve	128,300	42,400
Total Expenses	<u>\$ 262,400</u>	<u>\$ 783,300</u>
Net	\$ -	\$ -