CITY OF ST. ALBERT

BYLAW 8/2018

Being Amendment 4 to Off-Site Levy Bylaw 30/2013

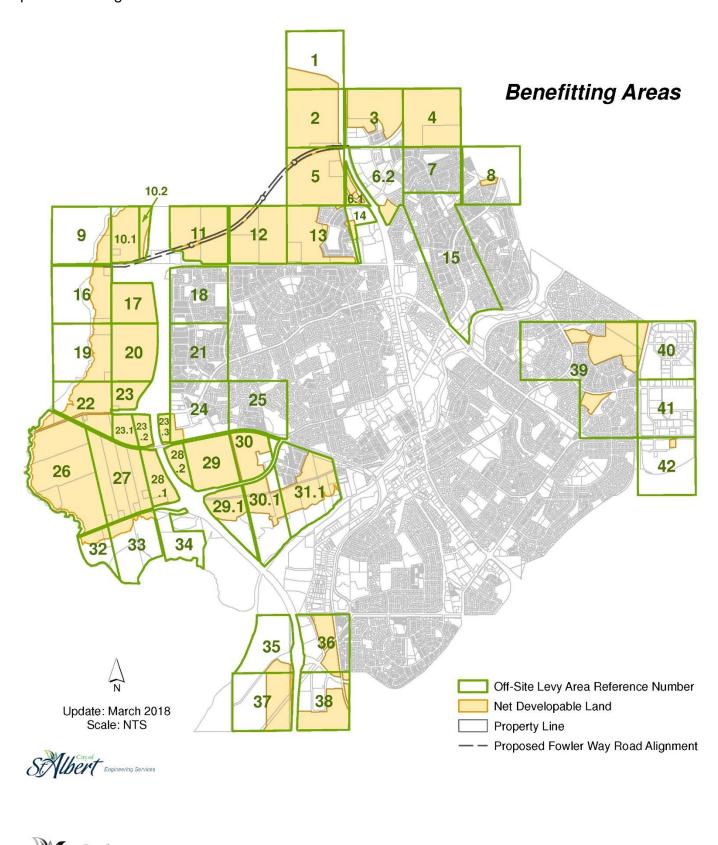
NOW THEREFORE, the Municipal Council of the City of St. Albert, duly assembled, hereby ENACTS AS FOLLOWS:

- 1) That Bylaw 30/2013, being the Off-site Levy Bylaw is amended by this Bylaw, as follows:
 - a) That Schedule "A" be deleted in it's entirety and add Schedule "A" as attached hereto;
 - b) That Schedule "B" be deleted in it's entirety and add Schedule "B" as attached hereto;
 - c) That Schedule "C" be deleted in it's entirety and add Schedule "C" as attached hereto;

2) That the Chief Administrative Officer	is authorized to consolida	te Bylaw 30/2013.
READ a first time this day of	, 2018.	
READ a second time this day of	, 2018.	
READ a third time and finally passed thi	is, day of,	2018.
SIGNED AND PASSED this	day of	, 2018.
	MAYOR	
	CHIEF LEGISLATIVE OF	FICER



Schedule "A"





Summary of Development Areas

Area Ref. #	Development Area Location	Net Development Area (ha.)	Remaining Development Area (ha.)
1.0	NE-20-54-25-4	14.60	13.58
2.0	SE-20-54-25-4	52.21	48.56
3.0	SW-21-54-25-4	53.60	33.42
4.0	SE-21-54-25-4	54.04	50.26
5.0	NE-17-54-25-4	53.60	49.85
6.1	NW-16-54-25-4	4.56	4.41
6.2	NW-16-54-25-4	47.15	4.12
7.0	NE-16-54-25-4	27.13	-
8.0	River lot 36 & 37	4.20	1.18
9.0	SE-13-54-26-4	8.04	7.48
10.1	SW-18-54-25-4	25.97	24.15
10.2	SW-18-54-25-4	6.82	6.34
11.0	SE-18-54-25-4	51.15	47.57
12.0	SW-17-54-25-4	55.67	52.68
13.0	SE-17-54-25-4	65.25	42.46
14.0	SW-16-54-25-4	11.37	2.53
15.0	River lot 32, 33 & 34	7.95	-
16.0	NE-12-54-26-4	18.87	14.03
17.0	NW-7-54-25-4	30.59	30.59
17.2	NW-7-54-25-4	-	-
18.0	NE-7-54-25-4	24.65	-
19.0	SE-12-54-26-4	21.56	19.96
20.0	SW-7-54-25-4	45.38	40.97
20.2	SW-7-54-25-4	-	-
21.0	SE-7-54-25-4	-	-
22.0	NE-1-54-26-4	33.48	27.47
23.0	NW-6-54-25-4	14.89	13.85
23.1	River Lot 16	11.55	10.74
23.2	River Lot 16	8.91	8.29
23.3	River Lot 16	5.62	5.62
24.0	NE-6-54-25-4	35.82	3.76
25.0	NW-5-54-25-4	18.91	-
26.0	River Lot 7 - 13	98.76	91.85
27.0	Plan 9926483	64.92	60.38
28.1	River Lot 16	20.36	18.93
28.2	River Lot 16	11.40	11.40
29.0	Plan 1798AN	42.80	36.00
29.1	Plan 1798AN	19.21	17.01
29.2	Plan 3032RS	-	-
30.0	River Lot 19	27.45	17.54

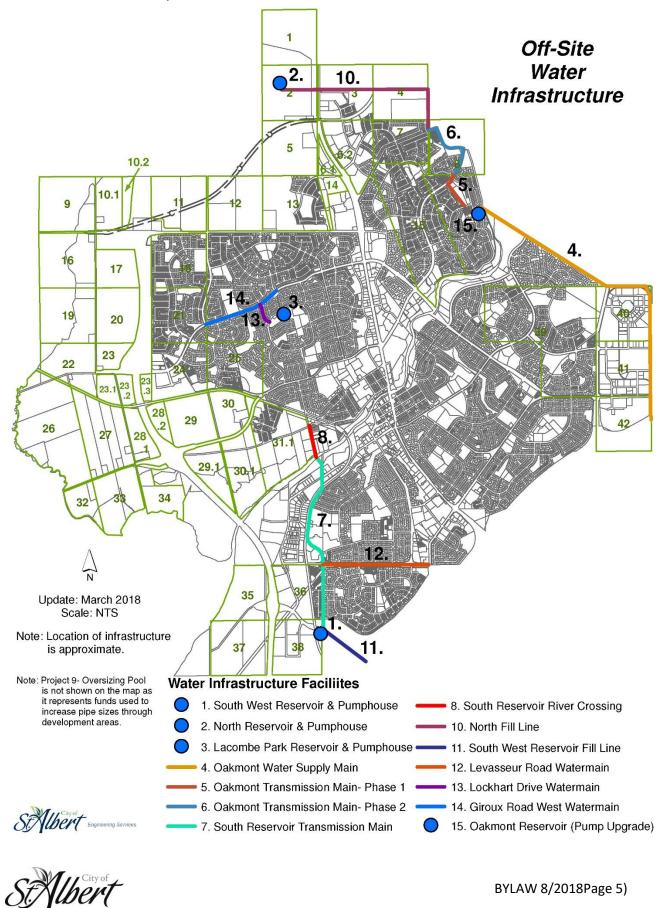


Area Ref. #	Development Area Location	Net Development Area (ha.)	Remaining Development Area (ha.)
30.1	River Lot 19	23.77	18.74
31.0	River Lot 20	2.26	0.50
31.1	River Lot 20 - 22	55.31	34.38
32.0	River Lot 13A	5.17	4.81
33.0	River Lot 14A	7.02	6.53
34.0	River Lot 16A	-	-
35.0	NW-29-53-25-4	4.86	4.52
36.0	NE-29-53-25-4	23.62	15.56
37.0	SW-29-53-25-4	26.60	24.74
38.0	SE-29-53-25-4	50.11	27.48
39.0	Description	40.12	40.12
40.0	Description	4.65	4.65
41.0	Description	-	-
42.0	SE-2-54-25-4	21.94	0.84



Schedule "B" Municipal Infrastructure

Water Infrastructure Map



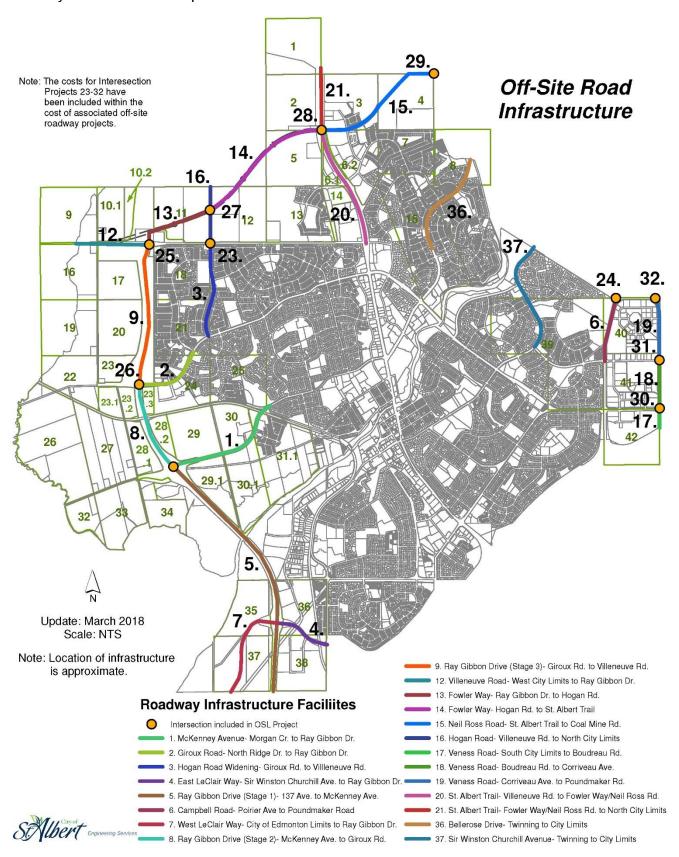


Water Infrastructure Facilities

Item	Project Description	Cost of Completed Work	Estimated Cost of Work Yet to be Completed	Total Project Estimated Cost	Developer Share (Off-Site Levy)	Areas Benefitted
1	R1 - Southwest Reservoir & Pumphouse	-	\$31,025,000	\$31,025,000	\$22,027,750	All
2	R2 - North Reservoir & Pumphouse	-	\$61,075,000	\$61,075,000	\$32,369,750	All
3	R3 - Lacombe Park Existing Reservoir & Pumphouse	\$10,048,497	-	\$10,048,497	\$3,745,085	All
4	W1 - Oakmont Water Supply Main	\$9,510,210	-	\$9,510,210	\$4,755,105	All
5	W2 - Oakmont Transmission Main - Phase 1	\$1,205,745	-	\$1,205,745	\$904,309	All
6	W3 - Oakmont Transmission Main - Phase 2	-	\$2,489,376	\$2,489,376	\$1,867,032	All
7	W4 - South Reservoir Transmission Main	-	\$5,616,000	\$5,616,000	\$4,212,000	All
8	W5 - South Reservoir River Crossing	-	\$2,340,000	\$2,340,000	\$1,755,000	All
9	Oversizing Pool	\$62,477	-	\$62,477	\$62,477	All
10	W6 - North Fill Line	-	\$16,988,400	\$16,988,400	\$16,988,400	All
11	W7 - Southwest Reservoir Fill Line	-	\$1,404,000	\$1,404,000	\$1,404,000	All
12	W8 - Levasseur Road Watermain	-	\$3,159,000	\$3,159,000	\$2,369,250	All
13	W9 - Lockhart Drive Watermain	-	\$702,000	\$702,000	\$526,500	All
14	W10 - Giroux Road West Watermain	-	\$2,808,000	\$2,808,000	\$2,106,000	All
15	W11 - Oakmont Reservoir (Growth Upgrade)	-	\$500,000	\$500,000	\$500,000	All



Roadway Infrastructure Map





Roadway Infrastructure Facilities

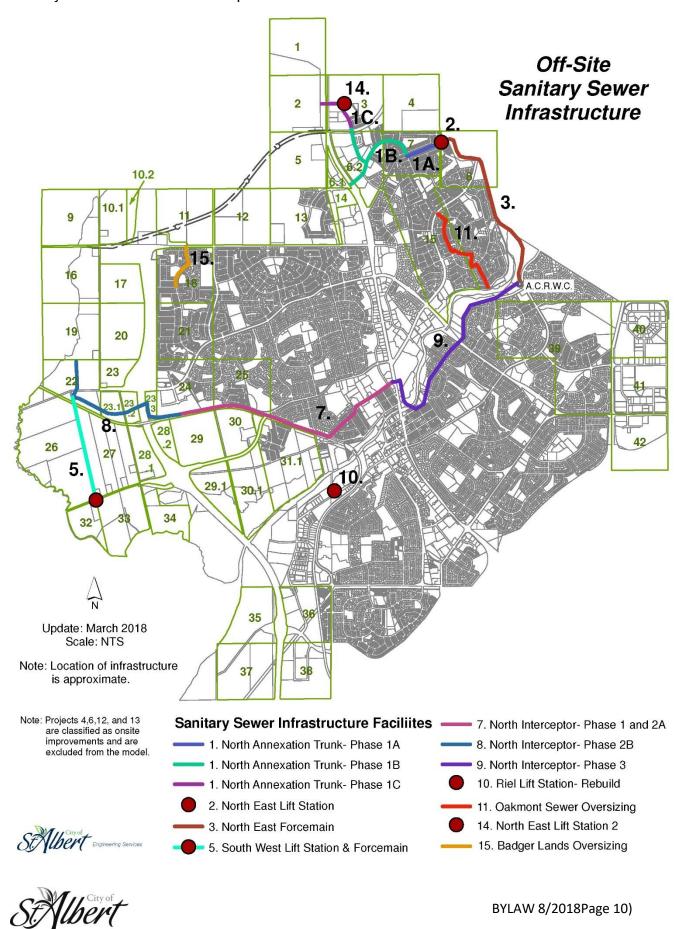
Item	Project Description	Cost of Completed Work	Estimated Cost of Work Yet to be Completed	Total Project Estimated Cost	Developer Share (Off-Site Levy)	Areas Benefitted
1	McKenney Avenue - Morgan Crescent to Ray Gibbon Drive	\$10,552,316	\$5,460,000	\$16,012,316	\$14,500,056	All
2	Giroux Road - North Ridge Drive to Ray Gibbon Drive	\$5,333,813	\$1,170,000	\$6,503,813	\$5,003,813	All
3	Hogan Road Widening - Giroux Road to Villeneuve Road	-	\$6,227,000	\$6,227,000	\$6,227,000	All
4	East LeClair Way - Sir Winston Churchill Avenue to Ray Gibbon Drive	\$9,832,750	\$325,000	\$10,157,750	\$7,202,064	All
5	Ray Gibbon Drive (Stage 1) - 137 Ave(Edmonton) to Meadowview Drive / McKenney Avenue	\$30,283,200	-	\$39,009,376	\$13,814,888	All
6	Campbell Road - From Poirier Ave to Poundmaker Road	\$2,645,950	\$1,980,000	\$4,625,950	\$4,625,950	All
7	West LeClair Way - City of Edmonton Limits to Ray Gibbon Drive	-	\$11,391,000	\$11,391,000	\$11,391,000	All
8	Ray Gibbon Drive (Stage 2) - Meadowview Drive / McKenney Avenue to Giroux Road	\$16,073,600	\$500,000	\$20,012,918	\$5,668,959	All
9	Ray Gibbon Drive (Stage 3) - Giroux Road to Villeneuve Road	\$25,806,700	-	\$29,948,472	\$6,611,586	All
10	Meadowview Drive - From West City Limits to Ray Gibbon Drive	-	-	-	-	All
11	Giroux Road - West City Limits to Ray Gibbon Drive	-	-	-	-	All
12	Villeneuve Road - from West City Limits to Ray Gibbon Drive	-	\$7,099,500	\$7,099,500	\$7,099,500	All
13	Fowler Way - from Ray Gibbon Drive to Hogan Road	-	\$5,184,000	\$5,184,000	\$5,184,000	All
14	Fowler Way - from Hogan Road to St. Albert Trail	-	\$12,330,500	\$12,330,500	\$12,330,500	All
15	Neil Ross Road - St. Albert Trail to Coal Mine Road (Sturgeon County)	\$4,286,278	\$9,404,500	\$13,690,778	\$13,690,778	All
16	Hogan Road - Villeneuve Road to North City Limits	-	\$6,681,000	\$6,681,000	\$6,681,000	All
17	Veness Road - From South City Limit to Boudreau Road	\$1,009,150	-	\$1,009,150	-	All
18	Veness Road - From Boudreau Road to Corriveau Avenue	\$2,161,700	-	\$2,161,700	-	All



Item	Project Description	Cost of Completed Work	Estimated Cost of Work Yet to be Completed	Total Project Estimated Cost	Developer Share (Off-Site Levy)	Areas Benefitted	
19	Veness Road - From Corriveau Avenue to Poundmaker Road	\$3,526,945	-	\$3,526,945	-	All	
20	St. Albert Trail - From Villeneuve Road to Fowler Way / Neil Ross Road	\$7,340,928	\$6,857,500	\$14,198,428	\$14,198,428	All	
21	St. Albert Trail - From Fowler Way / Neil Ross Road to North City Limit	\$800,663	\$8,400,651	\$9,201,314	\$9,201,314	All	
22	Intersection - Hogan Road @ Giroux Road	-	-	-	-	All	
23	Intersection - Hogan Road @ Villeneuve Road	Costs included v	vithin cost of Hogan	Road		All	
24	Intersection - Campbell Road @ Poundmaker Road	Costs included v	vithin cost of Campb	pell Road		All	
25	Intersection - Ray Gibbon Drive @ Villeneuve Road	Costs included v	vithin cost of Villene	uve Road		All	
26	Intersection - Ray Gibbon Drive @ Giroux Road	Costs included v	vithin cost of Giroux	Road		All	
27	Intersection - Fowler Way @ Hogan Road	Costs included v	vithin cost of Hogan	Road		All	
28	Intersection - Fowler Way @ St. Albert Trail	Costs included v	vithin cost of Fowler	Way		All	
29	Intersection - Neil Ross Road @ Coal Mine Road (Sturgeon County)	Costs included v	Costs included within cost of Neil Ross Road				
30	Intersection - Veness Road @ Boudreau Road	Costs included v	Costs included within cost of Veness Road				
31	Intersection - Veness Road @ Corriveau Avenue	Costs included v	All				
32	Intersection - Veness Road @ Poundmaker Road	Costs included v	Costs included within cost of Veness Road				
36	Bellerose Drive -Twinning from Oakmont to City Limits	\$2,101,350	\$8,840,000	\$10,941,350	\$8,856,950	All	
37	Sir Winston Churchill Twinning to City Limits	-	\$8,840,000	\$8,840,000	\$8,840,000	All	



Sanitary Sewer Infrastructure Map



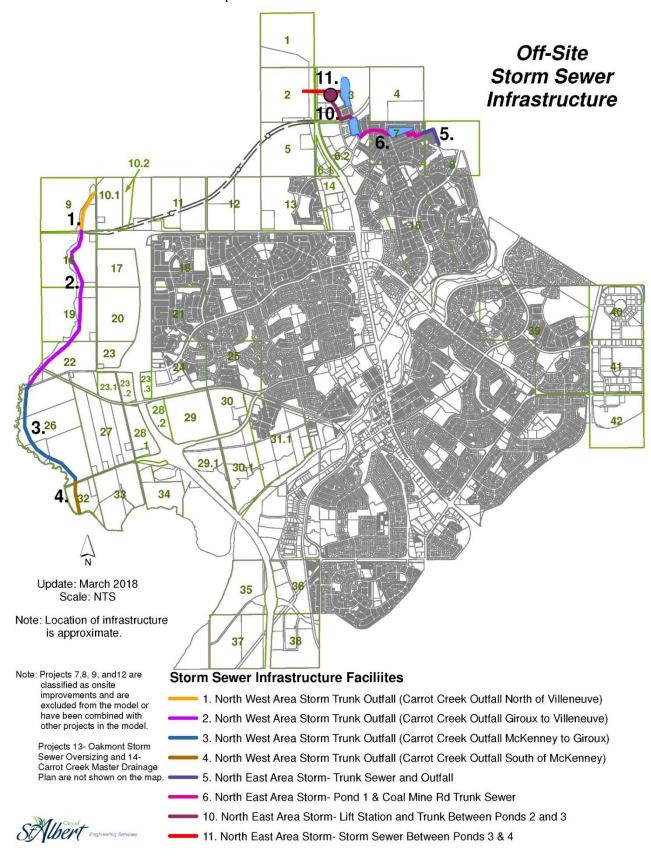


Sanitary Sewer Infrastructure Facilities

Item	Project Description	Cost of Completed Work	Estimated Cost of Work Yet to be Completed	Total Project Estimated Cost	Developer Share (Off-Site Levy)	Areas Benefitted
1	S1 - North Annexation Trunk - Phase 1	\$5,561,712	\$800,800	\$6,362,512	\$6,362,512	1, 2, 3, 4, 5, 6.1, 12, 13, 14
2	L1 - North East Lift Station	-	\$19,500,000	\$19,500,000	\$4,875,000	1, 2, 4, 5, 6.1, 7, 8, 12, 13, 14
3	F1 - North East Forcemain	\$150,000	\$13,000,000	\$13,150,000	\$3,287,500	1, 2, 3, 4, 5, 6.1, 7, 12, 13, 14
4	LF1 - South West Lift Station & Forcemain	Onsite				-
5	LF2 - South West Lift Station & Forcemain	-	\$7,083,366	\$7,083,336	\$7,083,336	26, 27, 28.1, 32, 33, 34
6	LF3 - North West Lift Station & Forcemain	Onsite				-
7	S2 - Phase 1 - North Interceptor	\$10,452,590	-	\$10,452,590	-	9, 10.1, 10.2, 11, 16, 17, 18, 19, 20, 22, 23, 23.1, 23.2, 23.3, 24, 25, 26, 27, 28.1, 28.2, 29, 29.1, 30, 30.1, 31, 31.1, 32, 33
8	S3 - Phase 2b - North Interceptor	-	\$10,530,000	\$10,530,000	\$10,530,000	9, 10.1, 10.2, 11, 16, 17, 18, 19, 20, 22, 23, 23.1, 23.2, 23.3, 24, 25, 26, 27, 28.1, 28.2, 29, 29.1, 30, 30.1, 31, 31.1, 32, 33
9	S4 - Phase 3 North Interceptor	\$9,595,190	\$20,404,810	\$30,000,000	\$30,000,000	9, 10.1, 10.2, 11, 16, 17, 18, 19, 20, 22, 23, 23.1, 23.2, 23.3, 24, 25, 26, 27, 28.1, 28.2, 29, 29.1, 30, 30.1, 31, 31.1, 32, 33, 35, 36, 37, 38, 39, 42
10	L2 - Riel Lift Station - Rebuild	\$2,488,768	-	\$2,488,768	\$1,244,384	35, 36, 37, 38
11	S5 - Oakmont Sewer Oversizing	\$864,022	-	\$864,022	\$864,022	3, 6.2, 8
12	S6 - North Annexation Trunk Phase 2	Onsite	-			
13	S7 - North Annexation Trunk Phase 3	Onsite	-			
14	L3 - NE Lift Station 2	-	\$2,860,000	\$2,860,000	\$1,687,400	1, 2, 3
15	S8 - Badger Lands Oversizing	\$284,421	-	\$284,421	\$284,421	11



Storm Sewer Infrastructure Map





Storm Sewer Infrastructure Facilities

Item	Project Description	Cost of Completed Work	Estimated Cost of Work Yet to be Completed	Total Project Estimated Cost	Developer Share (Off-Site Levy)	Benefitted Areas	
1	Northwest Area Storm Trunk Outfall (Carrot Creek Outfall North of Villeneuve)	-	\$13,097,500	\$13,097,500	\$6,679,725	9, 10.1, 10.2, 11, 16, 17	
2	Northwest Area Storm Trunk Outfall (Carrot Creek Outfall Giroux to Villeneuve)	-	\$18,525,000	\$18,525,000	\$9,447,750	9, 10.1, 10.2, 11, 16, 17, 19, 20, 22, 23	
3	Northwest Area Storm Trunk Outfall (Carrot Creek Outfall McKinney to Giroux)	-	\$20,247,500	\$20,247,500	\$10,326,225	9, 10.1, 10.2, 11, 16, 17, 19, 20, 22, 23, 23.1, 23.2, 26, 27, 28.1	
4	Northwest Area Storm Trunk Outfall (Carrot Creek Outfall McKinney South)	-	\$6,370,000	\$6,370,000	\$3,248,700	9, 10.1, 10.2, 11, 16, 17, 19, 20, 22, 23, 23.1, 23.2, 26, 27, 28.1	
5	NE Area Storm - Trunk Sewer and Outfall	-	\$5,681,000	\$5,681,000	\$2,897,310	1, 2, 3, 4, 6.1, 7	
6	NE Area Storm - Pond 1 and Coal Mine Road Trunk Sewer	\$1,248,097	-	\$1,248,097	\$636,529	1, 2, 3, 4, 6.1, 7	
7	NE Area Storm - Everitt Drive Storm Sewer Phase 1	Onsite	Onsite				
8	NE Area Storm - Everitt Drive Storm Sewer Phase 2	Onsite				-	
9	NE Area Storm - St Albert Trail Storm Sewer	Onsite				-	
10	NE Area Storm - Lift Station and Trunk Between Ponds 2 and 3	\$540,611	\$7,280,000	\$7,820,611	\$3,988,511	1, 2, 3, 4	
11	NE Area Storm - Storm Sewer Between Ponds 3 and 4	-	\$1,794,000	\$1,794,000	\$914,940	1, 2, 3, 4	
12	NE Area Storm - Storm Sewer Between Ponds 4 and 5	-	-	-	-	-	
13	Oakmont Storm Sewer Oversizing	\$383,623	-	\$383,623	\$383,623	6.2, 8	
14	Carrot Creek Master Drainage Plan	-	\$500,000	\$500,000	\$500,000	1, 2, 3, 4, 5, 6.1, 9, 10.1, 10.2, 11, 16, 17, 19, 20, 22, 23, 23.1, 23.2, 26, 27, 28.1	



Schedule "C" Off-Site Levy Rates for the Benefitting Areas

	Roadway Water Sanitary Storm					
Area Ref. #	Infrastructure	Infrastructure	Infrastructure	Infrastructure	Total (F)	
(A)	Levy (B)	Levy (C)	Levy (D)	Levy (E)	,	
1.0	\$121,396	\$79,569	\$56,860	\$48,272	\$306,097	
2.0	\$121,396	\$79,569	\$56,860	\$48,272	\$306,097	
3.0	\$121,396	\$79,569	\$43,367	\$48,272	\$292,604	
4.0	\$121,396	\$79,569	\$41,039	\$48,272	\$290,276	
5.0	\$121,396	\$79,569	\$41,039	\$778	\$242,782	
6.1	\$121,396	\$79,569	\$41,039	\$19,440	\$261,444	
6.2	\$121,396	\$79,569	\$10,453	\$42,529	\$253,947	
7.0	\$121,396	\$79,569	\$23,946	\$18,662	\$243,573	
8.0	\$121,396	\$79,569	\$34,698	\$41,751	\$277,414	
9.0	\$121,396	\$79,569	\$54,698	\$122,758	\$378,421	
10.1	\$121,396	\$79,569	\$54,698	\$122,758	\$378,421	
10.2	\$121,396	\$79,569	\$54,698	\$122,758	\$378,421	
11.0	\$121,396	\$79,569	\$60,528	\$122,758	\$384,251	
12.0	\$121,396	\$79,569	\$41,039	-	\$242,004	
13.0	\$121,396	\$79,569	\$41,039	-	\$242,004	
14.0	\$121,396	\$79,569	\$41,039	-	\$242,004	
15.0	\$121,396	\$79,569	-	-	\$200,965	
16.0	\$121,396	\$79,569	\$54,698	\$122,758	\$378,421	
17.0	\$121,396	\$79,569	\$54,698	\$122,758	\$378,421	
17.2	-	-	-	-	-	
18.0	\$121,396	\$79,569	\$54,698	-	\$255,663	
19.0	\$121,396	\$79,569	\$54,698	\$72,324	\$327,987	
20.0	\$121,396	\$79,569	\$54,698	\$72,324	\$327,987	
20.2	-	-	-	-	-	
21.0	-	-	-	-	-	
22.0	\$121,396	\$79,569	\$54,698	\$72,324	\$327,987	
23.0	\$121,396	\$79,569	\$54,698	\$72,324	\$327,987	
23.1	\$121,396	\$79,569	\$54,698	\$31,866	\$287,528	
23.2	\$121,396	\$79,569	\$54,698	\$31,866	\$287,528	
23.3	\$121,396	\$79,569	\$54,698	-	\$255,663	
24.0	\$121,396	\$79,569	\$54,698	-	\$255,663	
25.0	\$121,396	\$79,569	\$54,698	-	\$255,663	
26.0	\$121,396	\$79,569	\$93,511	\$31,866	\$326,341	
27.0	\$121,396	\$79,569	\$93,511	\$31,866	\$326,341	
28.1	\$121,396	\$79,569	\$93,511	\$31,866	\$326,341	
28.2	\$121,396	\$79,569	\$54,698	-	\$255,663	
29.0	\$121,396	\$79,569	\$54,698	-	\$255,663	
29.1	\$121,396	\$79,569	\$54,698	-	\$255,663	
29.2	-	-	-	-	-	
30.0	\$121,396	\$79,569	\$54,698	-	\$255,663	
30.1	\$121,396	\$79,569	\$54,698	-	\$255,663	
31.0	\$121,396	\$79,569	\$54,698	-	\$255,663	
31.1	\$121,396	\$79,569	\$54,698	-	\$255,663	
32.0	\$121,396	\$79,569	\$93,511	-	\$294,476	
33.0	\$121,396	\$79,569	\$93,511	-	\$294,476	
34.0	\$121,396	\$79,569	\$38,813	-	\$239,778	
35.0	\$121,396	\$79,569	\$51,543	-	\$252,509	
36.0	\$121,396	\$79,569	\$51,543	-	\$252,509	
37.0	\$121,396	\$79,569	\$51,543	-	\$252,509	
38.0	\$121,396	\$79,569	\$51,543	-	\$252,509	
39.0	\$121,396	\$79,569	\$38,674	-	\$239,639	
40.0	-	-	-	-	-	
41.0	-	-	-	-	-	
42.0	\$121,396	\$79,569	\$38,674	-	\$239,639	

