

| Fees Contained in Schedule 12 - Policy C-FS-16 and Other Bylaws | | Impact of Proposed Rate Changes (Municipal) | Impact of Proposed Rate Changes (Utilities) |
|--|---|---|---|
| | | \$ | \$ |
| Schedule 1 | Assessment & Tax Enquiry | 5,100 | - |
| Schedule 2 | Transit Fares | 18,700 | - |
| Schedule 3 | Administrative Charges | - | - |
| Schedule 5 | Arden Theatre Rental | 2,200 | - |
| Schedule 6 | Rural Road Dust Control | - | - |
| Schedule 7 | Rain Barrel Program | - | - |
| Schedule 8 | Recreation Facility and User Fees* | 8,500 | - |
| Schedule 9 | Servus Credit Union Place and User Fees** | 79,300 | - |
| Schedule 10 | St Albert Visual Arts Studio | 200 | - |
| Schedule 11 | Cemetery | - | - |
| Total - Municipal Fees & Charges Policy C-FS-16 | | \$ 114,000 | - |
| *Consists of \$4,000 in Membership/Admission fees and \$4,500 in Recreation Facility Fees | | | |
| **Consists of \$79,900 in Servus Membership/Admission fees and \$600 reduction in Servus Place Rental Fees | | | |

SCHEDULE 1
TO POLICY C-FS-16

ASSESSMENT AND TAX ENQUIRY FEES

GST EXEMPT*

| | Approved 2017 | Proposed 2018 | Budget Impact |
|---|------------------|------------------|------------------|
| | | | |
| | | | |
| Tax Certificate* | | | |
| Manual | 38.00 | 38.00 | |
| Manual - RUSH | 43.00 | 43.00 | |
| On-Line | 34.00 | 35.00 | 2,200 |
| Telephone Tax Enquiry (Owner Exempt)* | 22.00 | 22.00 | |
| Mortgage Company Tax Enquiry* | 32.00 | 33.00 | 2,900 |
| Provision of Tax Roll Information to Edmonton Real Estate Board, per annum. | 500.00 | 500.00 | |
| Tax Notification Fee* | 100.00 | 100.00 | |
| Administration Fee for Refund of Duplicate Tax Payment | 20.00 | 25.00 | |
| Custom Report and/or Data Request as Prepared by Assessment Staff | | | |
| Hourly Fee (Minimum 1-hr Charge) | 60.00 | 60.00 | |
| Assessment Summary Report, per property (Owner Exempt)* | 10.00 | 10.00 | |
| Copies of Assessment Roll, per page* | 2.00 | 2.00 | |
| TOTAL BUDGET IMPACT | | | \$ 5,100 |

SCHEDULE 2
TO POLICY C-FS-16

TRANSIT FARES

GST EXEMPT

| FARE TYPE | Approved 2017 | Approved 2018 | Budget Impact |
|--|------------------|------------------|------------------|
| Cash: Local (within St. Albert) | | | |
| Adult (18 years to 64 years) | 3.25 | 3.25 | |
| Senior Citizen (65+ years) | 3.25 | 3.25 | |
| Youth (under 18 years) | 3.25 | 3.25 | |
| Infant (0 to 5 years) | Free | Free | |
| Medically Required Attendant (for patron w/disability) | Free | Free | |
| Cash Commuter: (to/from Edmonton) | | | |
| Adult (18 years to 64 years) | 6.00 | 6.00 | |
| Senior Citizen (65+ years) | 5.00 | 5.00 | |
| Youth (under 18 years) | 5.00 | 5.00 | |
| Infant (0 to 5 years) | Free | Free | |
| Tickets: | | | |
| Local (within St. Albert) | 24.50 for 10 | 24.50 for 10 | |
| Commuter (to/from Edmonton) | 42.00 for 10 | 42.00 for 10 | |
| Passes: | | | |
| Monthly Local (within St. Albert) | 72.25 | 73.25 | 4,300 |
| Monthly Seniors/Students Local (within St. Albert) | | 40.35 | (6,400) |
| Monthly Commuter (to/from Edmonton) | 114.25 | 114.25 | 100,600 |
| Monthly High School Pass (Grades 10 to 12) | 102.00 | 102.00 | (800) |
| Monthly Seniors Pass (65 years & over) | 61.20 | 61.20 | (800) |
| "All Aboard" Program | 40.00 | 40.35 | (78,200) |
| | | | |
| Handibus Fares: | | | |
| Cash: | | | |
| Local Cash | 3.25 | 3.25 | |
| To/From Edmonton, Cash | 6.00 | 6.00 | |
| Tickets: | | | |
| Tickets Local (within St. Albert) | 24.50 for 10 | 24.50 for 10 | |
| Tickets Commuter (to/from Edmonton) | 42.00 for 10 | 42.00 for 10 | |
| TOTAL BUDGET IMPACT | | | \$ 18,700 |

SCHEDULE 3
TO POLICY C-FS-16

ADMINISTRATIVE CHARGES

| | Approved 2017 | Approved 2018 | Budget Impact |
|--|-----------------------------------|-----------------------------------|------------------|
| Finance - GST EXEMPT | | | |
| Processing of cheques returned due to insufficient funds | 40.00 | 40.00 | - |
| Monthly interest charge on accounts not paid within 30 days for General Accounts Receivable and Ambulance Accounts Receivable | 1 1/2% per month or 18% per annum | 1 1/2% per month or 18% per annum | - |
| RCMP - GST TAXABLE | | | |
| Extra or 3rd party police/collision report copies | 74.29 | 74.29 | - |
| Police Information Check for Pardon Applications | 74.29 | 74.29 | - |
| Local Criminal Record Checks | | | |
| Police Information Checks (Criminal Record Checks, Local Indices) | | | |
| - Resident | 53.33 | 53.33 | - |
| - Non-Resident | 74.29 | 74.29 | - |
| Resident/Non-Resident Volunteer- requiring check for purposes of volunteering for a not-for-profit organization within the Municipal Boundary | Free | Free | - |
| Resident Volunteer- requiring Criminal Record check for purposes of volunteering for a not-for-profit organization outside the Municipal Boundary | 10.48 | 10.48 | - |
| Any Fingerprint Services (fee does not include any extra fees collected by the RCMP for the Receiver General) | | | |
| - Resident | 53.33 | 53.33 | - |
| - Nonresident | 74.29 | 74.29 | - |
| -Resident/Nonresident Volunteer- requiring fingerprints for purposes of volunteering for a not-for-profit organization within the Municipal Boundary | Free | Free | - |
| -Resident Volunteer- requiring fingerprints for purposes of volunteering for a not-for-profit organization outside the Municipal Boundary | 10.48 | 10.48 | - |
| TOTAL BUDGET IMPACT | | | \$ - |

SCHEDULE 5
TO POLICY C-FS-16

ARDEN THEATRE RENTAL FEES

| Rental Rate | Approved 2017 | Approved 2018 | Budget Impact |
|----------------------------|------------------|------------------|------------------|
| Monday to Thursday | | | |
| Local Non Profit | 815.00 | 830.00 | 225 |
| Local Commercial | 1,390.00 | 1,420.00 | 60 |
| Outside Commercial | 1,785.00 | 1,820.00 | 150 |
| Outside Non Profit | 1,345.00 | 1,370.00 | 455 |
| Friday to Sunday | | | |
| Local Non Profit | 1,345.00 | 1,370.00 | 120 |
| Local Commercial | 1,390.00 | 1,420.00 | 240 |
| Outside Commercial | 1,785.00 | 1,820.00 | 315 |
| Outside Non Profit | 1,735.00 | 1,770.00 | 630 |
| | | | |
| TOTAL BUDGET IMPACT | | | \$ 2,200 |

SCHEDULE 6
TO POLICY C-FS-16

RURAL ROAD DUST CONTROL PROGRAM FEES

GST EXEMPT

| | Dust Control on residential properties adjacent to country roadways | Approved 2017 | Approved 2018 | Budget Impact |
|--------|---|---------------|---------------|---------------|
| | Calcium | | | |
| 1. (a) | First 100m | 276.04 | 405.00 | - |
| (b) | Every additional 10m | 110.21 | 118.00 | - |
| | TOTAL BUDGET IMPACT | | | \$ - |

SCHEDULE 7
TO POLICY C-FS-16

RAIN BARREL ANNUAL PROGRAM FEES

| | | Approved 2017 | Approved 2018 | Budget Impact |
|--|----------------------------|--------------------------|--------------------------|--------------------------|
| | | | | |
| | | | | |
| | Rain Barrel | 53.00/ each | 53.00/ each | - |
| | | | | |
| | TOTAL BUDGET IMPACT | | | \$ - |

SCHEDULE 8
TO POLICY C-FS-16

AQUATICS USER FEES

| Membership Rates | Approved Rates September 1, 2017 | Approved Rates September 1, 2018 | Budget Impact |
|---|---|---|--------------------------|
| Fountain Park Recreation Centre - Membership Rates | | | |
| Annual (GST not included) | | | |
| adult (18+) | \$ 440.50 | \$ 440.50 | |
| senior (60+) | \$ 342.00 | \$ 342.00 | |
| family | \$ 900.00 | \$ 920.00 | |
| Monthly (GST not included) | | | |
| adult (18+) | \$ 49.00 | \$ 49.00 | |
| senior (60+) | \$ 36.00 | \$ 36.00 | |
| family | \$ 113.00 | \$ 113.00 | |
| Daily (Includes GST) | | | |
| under 2 years | Free | Free | |
| child (2-12) | \$ 4.30 | \$ 4.30 | |
| youth (13-17) | \$ 5.30 | \$ 5.50 | |
| adult (18+) | \$ 6.30 | \$ 6.50 | |
| senior (60+) | \$ 5.30 | \$ 5.50 | |
| family | \$ 16.25 | \$ 16.75 | |
| Multiple (10) (GST included) | GST included | GST included | |
| child (2-12) | \$ 38.70 | \$ 38.70 | |
| youth (13-17) | \$ 47.70 | \$ 49.50 | |
| adult (18+) | \$ 56.70 | \$ 58.50 | |
| senior (60+) | \$ 47.70 | \$ 49.50 | |
| | | | |
| | | | |

SCHEDULE 8
TO POLICY C-FS-16

AQUATICS USER FEES

| Membership Rates | Approved Rates September 1, 2017 | Approved Rates September 1, 2018 | Budget Impact |
|--|---|---|--------------------------|
| Grosvenor Outdoor Pool - Membership Rates | | | |
| Daily (GST included) | | | |
| under 2 years | Free | Free | |
| child (2-12) | \$ 4.30 | \$ 4.30 | |
| youth (13-17) | \$ 5.30 | \$ 5.50 | |
| adult (18+) | \$ 6.30 | \$ 6.50 | |
| senior (60+) | \$ 5.30 | \$ 5.50 | |
| family | \$ 16.25 | \$ 16.75 | |
| | | | |
| Season Pass (GST not included) | | | |
| under 2 years | Free | Free | |
| child (2-12) | \$ 50.50 | \$ 51.00 | |
| youth (13-17) | \$ 64.00 | \$ 64.50 | |
| adult (18+) | \$ 77.50 | \$ 78.00 | |
| senior (60+) | \$ 64.00 | \$ 64.50 | |
| family | \$ 202.00 | \$ 205.00 | |
| | | | |
| **For multi-visit or monthly pass information please contact the facility - per the city website | | | |
| | | | |
| TOTAL BUDGET IMPACT | | | \$ 4,000 |

Multiples of 10 receive 10% discount

Multiples of 20 receive 15% discount

Budget Impact Area

| | |
|-------------------------------|-----------------|
| Total FPRC Annual Membership | - |
| Total FPRC Monthly Membership | - |
| Total FPRC Daily Pass | 2,500 |
| Total FRPC Multi Access Pass | 1,200 |
| Total Grosvenor Daily Pass | 300 |
| Total Grosvenor Season Pass | - |
| Total Budget Impact | \$ 4,000 |

SCHEDULE 8
TO POLICY C-FS-16

COMMUNITY RECREATION USER FEES

| | Approved Rates September 1, 2017 | Approved Rates September 1, 2018 | Budget Impact |
|--|--|--|------------------|
| Akinsdale and Kinex Arenas - Single Admission Rates | | | |
| Public Skating | GST included | GST included | |
| Preschool (3-5 years) | \$ 2.00 | \$ 2.00 | \$ - |
| Child (6-12 years) | \$ 3.50 | \$ 3.50 | \$ - |
| Youth (13 – 17 years) | \$ 4.00 | \$ 4.00 | \$ - |
| Adult (18 – 59 years) | \$ 5.00 | \$ 5.00 | \$ - |
| Senior (60+ years) | \$ 4.00 | \$ 4.00 | \$ - |
| Family | \$ 12.00 | \$ 12.00 | \$ - |
| | | | |
| Shinny Hockey | \$ 8.50 | \$ 8.50 | \$ - |
| | | | |
| | | | |
| TOTAL BUDGET IMPACT | | | \$ - |

Multiples of 10 receive 10% discount

SCHEDULE 8
TO POLICY C-FS-16

COMMUNITY RECREATION FACILITY FEES

| Facility User Fees | Approved Rates Sept. 1, 2017 | Approved Rates Sept. 1, 2018 | Budget Impact |
|---|------------------------------------|------------------------------------|------------------|
| INDOOR RECREATION SERVICES | | | |
| Clubhouses (Grandin, Akinsdale, Lacombe, Willoughby) | | | |
| Sport Partner Youth | \$ 23.00 | \$ 24.00 | |
| Regular | \$ 30.00 | \$ 31.00 | |
| Day rate | \$ 115.00 | \$ 116.00 | |
| Multipurpose Rooms/Specialty Rooms | | | |
| Fountain Park Hourly | \$ 45.00 | \$ 46.00 | |
| ARENAS (Winter Ice - Sept 1 – March 31) | | | |
| ARENAS (Sept 1 – March 31) | | | |
| Akinsdale, Kinex Arenas (Hourly rates) | | | |
| Sport Partner Youth Prime Time | \$ 133.00 | \$ 136.00 | |
| Sport Partner Youth Non-Prime | \$ 92.00 | \$ 95.00 | |
| Regular Prime Time | \$ 233.00 | \$ 240.00 | |
| Regular Non-Prime Time | \$ 135.00 | \$ 140.00 | |
| ARENAS (Spring/Summer Ice – April 1 to August 31) | | | |
| Akinsdale, Kinex Arenas (Hourly rates) | | | |
| Sport Partner Youth | \$ 156.00 | \$ 159.00 | |
| Regular | \$ 193.00 | \$ 199.00 | |
| ARENAS (Summer Ice – July 1 - August 31) | | | |
| Akinsdale, Kinex Arenas (Hourly rates) | | | |
| Rate for all users | | | |
| ARENAS (Summer No Ice – April 1 to August 31) | | | |
| Akinsdale, Kinex Arenas (Hourly rates) | | | |
| Sport Partner Youth | \$ 63.00 | \$ 66.00 | |
| Regular | \$ 85.00 | \$ 88.00 | |
| AQUATIC SERVICES | | | |
| Fountain Park Recreation Centre | | | |
| Hourly Rates | | | |
| Small Pool | \$ 65.00 | \$ 66.00 | |
| Leisure Pool | \$ 175.00 | \$ 175.00 | |
| Competitive Pool | \$ 140.00 | \$ 140.00 | |
| Per Lane Rates | | | |
| Leisure Pool | \$ 19.00 | \$ 19.00 | |
| Competitive Pool | \$ 17.50 | \$ 17.50 | |
| Grosvenor Park Outdoor Pool | | | |
| Hourly Rates | | | |
| Main Pool | \$ 70.00 | \$ 75.00 | |
| Dive Tank | \$ 50.00 | \$ 50.50 | |
| | | | |
| | | | |

SCHEDULE 8
TO POLICY C-FS-16

COMMUNITY RECREATION FACILITY FEES

| Facility User Fees | Approved Rates Sept. 1, 2017 | Approved Rates Sept. 1, 2018 | Budget Impact |
|--|------------------------------------|------------------------------------|------------------|
| OUTDOOR RECREATION SERVICES | | | |
| Sport fields | | | |
| Sport Partner Youth | \$ 15.50 | \$ 16.00 | |
| Regular | \$ 19.50 | \$ 20.00 | |
| Artificial Turf Field - Riel Field | | | |
| Youth Hourly | \$ 65.00 | \$ 70.00 | |
| Adult Hourly | \$ 80.00 | \$ 100.00 | |
| Lights Hourly | \$ 50.00 | \$ 50.00 | |
| Fowler Track | | | |
| Sport Partner Youth | \$ 24.00 | \$ 25.00 | |
| Sport Partner Youth Event Day Rate | \$ 192.00 | \$ 195.00 | |
| Regular | \$ 37.00 | \$ 38.00 | |
| Regular Event Day Rate | \$ 355.00 | \$ 360.00 | |
| Outdoor Rinks (with ice per hour) | | | |
| Sport Partner Youth (building) | \$ 27.00 | \$ 28.00 | |
| Sport Partner Youth (no building) | \$ 15.00 | \$ 16.00 | |
| Regular (building) | \$ 32.00 | \$ 33.00 | |
| Regular (no building) | \$ 18.00 | \$ 19.00 | |
| Outdoor Rink Surface (no ice per hour) | | | |
| Sport Partner Youth | \$ 13.50 | \$ 13.50 | |
| Regular | \$ 17.50 | \$ 17.50 | |
| Rink Building Rental (April 1 - October 31) | | | |
| General Rate per month (Includes Utilities) | \$ 45.00 | \$ 50.00 | |
| TOTAL BUDGET IMPACT | | | \$ 4,500 |

Budget Impact Area

| | |
|------------------------------|-----------------|
| Total Clubhouse | - |
| Total FP Meeting Room | 200 |
| Total FP Pool (hourly/lane) | 100 |
| Total Akinsdale/Kinex Arenas | 2,900 |
| Total Grosvenor Pool Rental | 200 |
| Total Playfields | 100 |
| Total Riel Field | 1,000 |
| Total Outdoor Rinks | - |
| Total Budget Impact | \$ 4,500 |

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

| Membership Rates | Approved Rates September 1, 2017 | Approved Rates September 1, 2018 | Budget Impact |
|---|---|---|----------------------|
| ANNUAL (does not include GST) | | | |
| Under 2 years | free | free | |
| Child (2-12) | \$ 260.00 | \$ 270.00 | |
| Youth (13-17) | \$ 365.00 | \$ 375.00 | |
| Student | \$ 460.00 | \$ 460.00 | |
| Adult (18+) | \$ 535.00 | \$ 545.00 | |
| Additional Adult | \$ 480.00 | \$ 480.00 | |
| Senior (60+) | \$ 405.00 | \$ 420.00 | |
| Additional Senior | \$ 350.00 | \$ 355.00 | |
| Family | \$ 1,360.00 | \$ 1,370.00 | |
| | | | |
| All Facility Summer City Pass (does not include GST) | | | |
| Under 2 years | free | free | |
| Child (2-12) | \$ 90.00 | \$ 90.00 | |
| Youth (13-17) | \$ 130.00 | \$ 130.00 | |
| Student | \$ 190.00 | \$ 190.00 | |
| Adult (18+) | \$ 190.00 | \$ 190.00 | |
| Senior (60+) | \$ 140.00 | \$ 140.00 | |
| Family | \$ 490.00 | \$ 490.00 | |
| | | | |
| CORPORATE ANNUAL (does not include GST) | | | |
| Under 2 years | free | free | |
| Child (2-12) | \$ 221.00 | \$ 230.00 | |
| Youth (13-17) | \$ 310.25 | \$ 319.00 | |
| Student | \$ 391.00 | \$ 391.00 | |
| Adult (18+) | \$ 454.75 | \$ 463.40 | |
| Additional Adult | \$ 408.00 | \$ 408.00 | |
| Senior (60+) | \$ 344.25 | \$ 357.50 | |
| Additional Senior | \$ 297.50 | \$ 301.80 | |
| Family | \$ 1,156.00 | \$ 1,164.60 | |
| | | | |

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

| Membership Rates | Approved Rates September 1, 2017 | Approved Rates September 1, 2018 | Budget Impact |
|---|--|--|---------------|
| MONTHLY (does not include GST) | | | |
| Under 2 years | free | free | |
| Child (2-12) | \$ 26.00 | \$ 27.00 | |
| Youth (13-17) | \$ 36.50 | \$ 37.50 | |
| Student | \$ 46.00 | \$ 46.00 | |
| Adult (18+) | \$ 53.50 | \$ 54.50 | |
| Additional Adult | \$ 48.00 | \$ 48.00 | |
| Senior (60+) | \$ 40.50 | \$ 42.00 | |
| Additional Senior | \$ 35.00 | \$ 35.50 | |
| Family | \$ 136.00 | \$ 137.00 | |
| DAILY (Includes GST) | | | |
| Under 2 years | free | free | |
| Child (2-12) | \$ 5.75 | \$ 6.00 | |
| Youth (13-17) | \$ 7.75 | \$ 8.00 | |
| Adult (18+) | \$ 10.50 | \$ 10.50 | |
| Additional Adult | \$ 10.50 | \$ 10.50 | |
| Senior (60+) | \$ 7.75 | \$ 8.00 | |
| Additional Senior | \$ 7.75 | \$ 8.00 | |
| Family | \$ 26.00 | \$ 26.00 | |
| 10 Visit Punch Pass (does not include GST) | | | |
| Child (2-12) | \$ 51.75 | \$ 54.00 | |
| Youth (13-17) | \$ 69.75 | \$ 72.00 | |
| Student | \$ 94.50 | \$ 94.50 | |
| Adult (18+) | \$ 94.50 | \$ 94.50 | |
| Senior (60+) | \$ 69.75 | \$ 72.00 | |
| Family | \$ 234.00 | \$ 234.00 | |

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

| Membership Rates | Approved Rates September 1, 2017 | Approved Rates September 1, 2018 | Budget Impact |
|---|--|--|------------------|
| CHILDMINDING RATES (does not include GST) | | | |
| Child - Per 15 minutes | \$ 1.50 | \$ 1.50 | |
| Family - Per 15 minutes | \$ 2.50 | \$ 2.50 | |
| | | | |
| 10 Hr Childminding Punch Pass (does not include GST) | | | |
| 10 hr Child - Per 15 minutes | \$ 54.00 | \$ 54.00 | |
| 10 hr Family - Per 15 minutes | \$ 45.00 | \$ 45.00 | |
| 10 hr Child 15% discount - Per 15 minutes | \$ 46.96 | \$ 47.00 | |
| 10 hr Family 15% discount - Per 15 minutes | \$ 39.13 | \$ 39.10 | |
| | | | |
| TOTAL BUDGET IMPACT | | | \$ 79,900 |

Budget Impact Area

| | |
|--|------------------|
| Total SP Membership | 38,600 |
| Total SP Daily Pass/Multi Access Pass | 29,000 |
| Total SP Childminding | - |
| Total SP All Facility Summer Pass | 7,900 |
| Total FP Facility Summer Pass | 3,300 |
| Total Grosvenor All Facility Summer Pass | 1,100 |
| TOTAL BUDGET IMPACT | \$ 79,900 |

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

| | Approved Rates September 1, 2017 | Approved Rates September 1, 2018 | Budget Impact |
|---|-------------------------------------|-------------------------------------|---------------|
| Facility Rental Rates (excluding GST) | | | |
| INDOOR RECREATION SERVICES | | | |
| Multipurpose Rooms/Specialty Rooms | | | |
| Servus MP room (hourly) (896 ft2) | \$ 45.00 | \$ 46.00 | |
| Servus Multipurpose room (daily) | \$ 262.00 | \$ 263.00 | |
| Morinville Rm Full (hourly) (967 ft 2) | \$ 45.00 | \$ 46.00 | |
| Morinville Room Full (daily) | \$ 262.00 | \$ 263.00 | |
| Morinville Room Half (hourly) | \$ 34.00 | \$ 35.00 | |
| Morinville Room Half (daily) | \$ 197.00 | \$ 198.00 | |
| Sobey's Active Rm (hourly) (1120 ft2) | \$ 45.00 | \$ 46.00 | |
| Sobey's Active living Room (daily) | \$ 262.00 | \$ 263.00 | |
| Qualico Boardrm (hourly) (736 ft2) | \$ 50.00 | \$ 46.00 | |
| Qualico Boardroom (daily) | \$ 262.00 | \$ 263.00 | |
| CNL Tournament Rm (hourly) new | \$ 45.00 | \$ 46.00 | |
| CNL Tournament Rm (daily) new | \$ 262.00 | \$ 263.00 | |
| Fieldhouse (October 1 - March 31) - hourly | | | |
| Sport Partner Youth Prime Time* | \$ 109.00 | \$ 110.00 | |
| Sport Partner Youth Non-Prime Time* | \$ 84.00 | \$ 85.00 | |
| Regular Prime Time* | \$ 130.00 | \$ 130.00 | |
| Regular Non-Prime Time* | \$ 84.00 | \$ 85.00 | |
| Fieldhouse (April 1 - September 30) - hourly | | | |
| Sport Partner Youth* | \$ 61.00 | \$ 63.00 | |
| Regular* | \$ 83.00 | \$ 85.00 | |
| Gymnasium facility based - hourly | | | |
| Sport Partner Youth* | \$ 44.00 | \$ 44.00 | |
| Regular* | \$ 66.00 | \$ 66.00 | |
| ARENAS (Winter Ice - Sept 1 – March 31) | | | |
| Troy Murray, Mark Messier (Hourly rates) | | | |
| Sport Partner Youth Prime Time* | \$ 131.00 | \$ 131.00 | |
| Sport Partner Youth Non-Prime* | \$ 90.00 | \$ 90.00 | |
| Regular Prime Time* | \$ 235.00 | \$ 235.00 | |
| Regular Non-Prime Time* | \$ 135.00 | \$ 135.00 | |
| Go Auto Arena with ice (Sept 1 - March 31) | | | |
| Sport Partner Youth Prime Time* | \$ 131.00 | \$ 131.00 | |
| Sport Partner Youth Non-Prime* | \$ 90.00 | \$ 90.00 | |
| Regular Prime Time* | \$ 235.00 | \$ 235.00 | |
| Regular Non-Prime Time* | \$ 135.00 | \$ 135.00 | |

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

| | Approved Rates September 1, 2017 | Approved Rates September 1, 2018 | Budget Impact |
|--|-------------------------------------|-------------------------------------|---------------|
| Facility Rental Rates (excluding GST) | | | |
| ARENAS (Spring/Summer Ice – April 1 to August 31) | | | |
| Troy Murray, Mark Messier (Hourly rates) | | | |
| Sport Partner Youth* | \$ 153.00 | \$ 154.00 | |
| Regular* | \$ 193.00 | \$ 194.00 | |
| | | | |
| ARENAS (Summer No Ice – April 1 to August 31) | | | |
| Troy Murray, Mark Messier (Hourly rates) | | | |
| Sport Partner Youth Prime Time* | \$ 61.00 | \$ 62.00 | |
| Regular* | \$ 83.00 | \$ 84.00 | |
| | | | |
| Go Auto Arena (Hourly rates) | | | |
| Sport Partner Youth* | \$ 62.00 | \$ 62.00 | |
| Rate for all users* | \$ 88.00 | \$ 84.00 | |
| | | | |
| TOTAL BUDGET IMPACT | | | \$ (600) |

*\$5/hour refurbishment fee which is allocated to the Servus Place lifecycle fund for the replacement of these facilities

Budget Impact Area

| | |
|-------------------------|-----------------|
| Total Multipurpose Room | 300 |
| Total Fieldhouse | 800 |
| Total Gymnasiums | - |
| Total SP Arenas | (1,700) |
| Total Impact | \$ (600) |

SCHEDULE 10
TO POLICY C-FS-16

ST. ALBERT PLACE VISUAL ARTS STUDIO FEES

| | Approved 2017 | Approved 2018 | Budget Impact |
|--|---------------|---------------|---------------|
| GUILD/USER GROUP | | | |
| Potters** | | | |
| Unlimited access to their area, storage, and office | 8,388.00 | 8,556.00 | |
| Painters | | | |
| Includes storage area and office | 2,236.00 | 2,281.00 | |
| Floral Arts | | | |
| Includes storage and fridge units | 671.00 | 684.00 | |
| Quilters | | | |
| Includes storage | 1,342.00 | 1,369.00 | |
| Paper Arts | 559.00 | 570.00 | |
| Total: | | | |
| **Fees listed for the Potters Guild have already been reduced by 50% for volunteer commitment. GST will be added to the invoiced amount. | | | |
| | Approved 2017 | Proposed 2018 | Budget Impact |
| Studio Use Day Rates for Non-SAPVAC members: | | | |
| Commercial Users | 224.00 | 228.00 | |
| Non-Resident, Not-for-Profit Organization | 168.00 | 171.00 | |
| Resident, Not-for-Profit Organization | 111.00 | 113.00 | |
| | | | |
| TOTAL BUDGET IMPACT | | | \$ 200 |

SCHEDULE 11
TO POLICY C-FS-16

CEMETERY FEES

GST EXCLUDED

| | Approved 2017 | | Approved 2018 | | Budget Impact |
|--|---------------|--------------|---------------|--------------|---------------|
| | Standard | Double Depth | Standard | Double Depth | |
| Burial Rights | | | | | |
| - Adult Grave | | 1,576.20 | | 1,576.20 | |
| - Ashes | | 738.70 | | 738.70 | |
| - Field of Honour – Grave | | 790.70 | | 790.70 | |
| - Field of Honour – Ashes | | 369.35 | | 369.35 | |
| - Indigent Adult | | 790.70 | | 790.70 | |
| - Indigent Child | | 790.70 | | 790.70 | |
| - Indigent Adult or Child Ash | | 369.35 | | 369.35 | |
| - Columbarium Niche (top 2 rows) | | 2,278.50 | | 2,278.50 | |
| - Columbarium Niche (bottom 2 rows) | | 1,935.15 | | 1,935.15 | |
| - Memorial Wall | | 239.30 | | 239.30 | |
| Marker Installation | | | | | |
| Concrete Installation | | 400.55 | | 400.55 | |
| Grave Opening and Closing | | | | | |
| | Standard | Double Depth | Standard | Double Depth | |
| - Adult or infant | 915.55 | 686.70 | 915.55 | 686.70 | |
| - Ashes | 457.80 | N/A | 457.80 | N/A | |
| - Field of Honour - Grave | 915.55 | 686.70 | 915.55 | 686.70 | |
| - Field of Honour - Ashes | 457.80 | N/A | 457.80 | N/A | |
| - Ash Scattering | | 67.65 | | 67.65 | |
| Surcharge | | | | | |
| - Funerals after 4:00 p.m. weekdays and on Saturdays | | 515.00 | | - | |
| - Administration Fee | | 57.25 | | - | |
| Liners | | | | | |
| - Adult | | 645.05 | | - | |
| - Infant | | N/A | | N/A | |
| Disinterment | | | | | |
| | Standard | Double Depth | Standard | Double Depth | |
| - Adult | 1,373.35 | 1,825.90 | 1,373.35 | 1,825.90 | |
| - Ashes | 858.35 | N/A | 858.35 | N/A | |
| - Columbarium Niche | | 98.85 | | 98.85 | |
| | | | | | |
| | | | | | |
| TOTAL BUDGET IMPACT | | | | | \$ - |