

Fees Contained in Schedule 12 - Policy C-FS-16 and Other Bylaws		Impact of Proposed Rate Changes (Municipal)	Impact of Proposed Rate Changes (Utilities)
		\$	\$
Schedule 1	Assessment & Tax Enquiry	5,100	-
Schedule 2	Transit Fares	18,700	-
Schedule 3	Administrative Charges	-	-
Schedule 5	Arden Theatre Rental	2,200	-
Schedule 6	Rural Road Dust Control	-	-
Schedule 7	Rain Barrel Program	-	-
Schedule 8	Recreation Facility and User Fees*	8,500	-
Schedule 9	Servus Credit Union Place and User Fees**	79,300	-
Schedule 10	St Albert Visual Arts Studio	200	-
Schedule 11	Cemetery	-	-
<b>Total - Municipal Fees &amp; Charges Policy C-FS-16</b>		<b>\$ 114,000</b>	<b>-</b>
*Consists of \$4,000 in Membership/Admission fees and \$4,500 in Recreation Facility Fees			
**Consists of \$79,900 in Servus Membership/Admission fees and \$600 reduction in Servus Place Rental Fees			

SCHEDULE 1  
TO POLICY C-FS-16

ASSESSMENT AND TAX ENQUIRY FEES

GST EXEMPT\*

	Approved 2017	Proposed 2018	Budget Impact
Tax Certificate*			
Manual	38.00	38.00	
Manual - RUSH	43.00	43.00	
On-Line	34.00	35.00	2,200
Telephone Tax Enquiry (Owner Exempt)*	22.00	22.00	
Mortgage Company Tax Enquiry*	32.00	33.00	2,900
Provision of Tax Roll Information to Edmonton Real Estate Board, per annum.	500.00	500.00	
Tax Notification Fee*	100.00	100.00	
Administration Fee for Refund of Duplicate Tax Payment	20.00	25.00	
Custom Report and/or Data Request as Prepared by Assessment Staff			
Hourly Fee (Minimum 1-hr Charge)	60.00	60.00	
Assessment Summary Report, per property (Owner Exempt)*	10.00	10.00	
Copies of Assessment Roll, per page*	2.00	2.00	
<b>TOTAL BUDGET IMPACT</b>			<b>\$ 5,100</b>

SCHEDULE 2  
TO POLICY C-FS-16

TRANSIT FARES

GST EXEMPT

FARE TYPE	Approved 2017	Approved 2018	Budget Impact
<b>Cash: Local (within St. Albert)</b>			
Adult (18 years to 64 years)	3.25	3.25	
Senior Citizen (65+ years)	3.25	3.25	
Youth (under 18 years)	3.25	3.25	
Infant (0 to 5 years)	Free	Free	
Medically Required Attendant (for patron w/disability)	Free	Free	
<b>Cash Commuter: (to/from Edmonton)</b>			
Adult (18 years to 64 years)	6.00	6.00	
Senior Citizen (65+ years)	5.00	5.00	
Youth (under 18 years)	5.00	5.00	
Infant (0 to 5 years)	Free	Free	
<b>Tickets:</b>			
Local (within St. Albert)	24.50 for 10	24.50 for 10	
Commuter (to/from Edmonton)	42.00 for 10	42.00 for 10	
<b>Passes:</b>			
Monthly Local (within St. Albert)	72.25	73.25	4,300
Monthly Seniors/Students Local (within St. Albert)		40.35	(6,400)
Monthly Commuter (to/from Edmonton)	114.25	114.25	100,600
Monthly High School Pass (Grades 10 to 12)	102.00	102.00	(800)
Monthly Seniors Pass (65 years & over)	61.20	61.20	(800)
"All Aboard" Program	40.00	40.35	(78,200)
<b>Handibus Fares:</b>			
<b>Cash:</b>			
Local Cash	3.25	3.25	
To/From Edmonton, Cash	6.00	6.00	
<b>Tickets:</b>			
Tickets Local (within St. Albert)	24.50 for 10	24.50 for 10	
Tickets Commuter (to/from Edmonton)	42.00 for 10	42.00 for 10	
<b>TOTAL BUDGET IMPACT</b>			<b>\$ 18,700</b>

SCHEDULE 3  
TO POLICY C-FS-16

ADMINISTRATIVE CHARGES

	Approved 2017	Approved 2018	Budget Impact
<b>Finance - GST EXEMPT</b>			
Processing of cheques returned due to insufficient funds	40.00	40.00	-
Monthly interest charge on accounts not paid within 30 days for General Accounts Receivable and Ambulance Accounts Receivable	1 1/2% per month or 18% per annum	1 1/2% per month or 18% per annum	-
<b>RCMP - GST TAXABLE</b>			
Extra or 3rd party police/collision report copies	74.29	74.29	-
Police Information Check for Pardon Applications	74.29	74.29	-
Local Criminal Record Checks			
Police Information Checks (Criminal Record Checks, Local Indices)			
- Resident	53.33	53.33	-
- Non-Resident	74.29	74.29	-
Resident/Non-Resident Volunteer- requiring check for purposes of volunteering for a not-for-profit organization within the Municipal Boundary	Free	Free	-
Resident Volunteer- requiring Criminal Record check for purposes of volunteering for a not-for-profit organization <b>outside</b> the Municipal Boundary	10.48	10.48	-
Any Fingerprint Services (fee does not include any extra fees collected by the RCMP for the Receiver General)			
- Resident	53.33	53.33	-
- Nonresident	74.29	74.29	-
-Resident/Nonresident Volunteer- requiring fingerprints for purposes of volunteering for a not-for-profit organization within the Municipal Boundary	Free	Free	-
-Resident Volunteer- requiring fingerprints for purposes of volunteering for a not-for-profit organization outside the Municipal Boundary	10.48	10.48	-
<b>TOTAL BUDGET IMPACT</b>			<b>\$ -</b>

SCHEDULE 5  
TO POLICY C-FS-16

ARDEN THEATRE RENTAL FEES

Rental Rate	Approved 2017	Approved 2018	Budget Impact
<b>Monday to Thursday</b>			
Local Non Profit	815.00	830.00	225
Local Commercial	1,390.00	1,420.00	60
Outside Commercial	1,785.00	1,820.00	150
Outside Non Profit	1,345.00	1,370.00	455
<b>Friday to Sunday</b>			
Local Non Profit	1,345.00	1,370.00	120
Local Commercial	1,390.00	1,420.00	240
Outside Commercial	1,785.00	1,820.00	315
Outside Non Profit	1,735.00	1,770.00	630
<b>TOTAL BUDGET IMPACT</b>			<b>\$ 2,200</b>

SCHEDULE 6  
TO POLICY C-FS-16

RURAL ROAD DUST CONTROL PROGRAM FEES

GST EXEMPT

	Dust Control on residential properties adjacent to country roadways	Approved 2017	Approved 2018	Budget Impact
	<b>Calcium</b>			
1. (a)	First 100m	276.04	405.00	-
(b)	Every additional 10m	110.21	118.00	-
	<b>TOTAL BUDGET IMPACT</b>			<b>\$ -</b>

SCHEDULE 7  
TO POLICY C-FS-16

RAIN BARREL ANNUAL PROGRAM FEES

		<b>Approved 2017</b>	<b>Approved 2018</b>	<b>Budget Impact</b>
	Rain Barrel	53.00/ each	53.00/ each	-
	<b>TOTAL BUDGET IMPACT</b>			<b>\$ -</b>

SCHEDULE 8  
TO POLICY C-FS-16

AQUATICS USER FEES

<b>Membership Rates</b>	<b>Approved Rates September 1, 2017</b>	<b>Approved Rates September 1, 2018</b>	<b>Budget Impact</b>
<b>Fountain Park Recreation Centre - Membership Rates</b>			
<b>Annual (GST not included)</b>			
adult (18+)	\$ 440.50	\$ 440.50	
senior (60+)	\$ 342.00	\$ 342.00	
family	\$ 900.00	\$ 920.00	
<b>Monthly (GST not included)</b>			
adult (18+)	\$ 49.00	\$ 49.00	
senior (60+)	\$ 36.00	\$ 36.00	
family	\$ 113.00	\$ 113.00	
<b>Daily (Includes GST)</b>			
under 2 years	Free	Free	
child (2-12)	\$ 4.30	\$ 4.30	
youth (13-17)	\$ 5.30	\$ 5.50	
adult (18+)	\$ 6.30	\$ 6.50	
senior (60+)	\$ 5.30	\$ 5.50	
family	\$ 16.25	\$ 16.75	
<b>Multiple (10) (GST included)</b>	<b>GST included</b>	<b>GST included</b>	
child (2-12)	\$ 38.70	\$ 38.70	
youth (13-17)	\$ 47.70	\$ 49.50	
adult (18+)	\$ 56.70	\$ 58.50	
senior (60+)	\$ 47.70	\$ 49.50	



SCHEDULE 8  
TO POLICY C-FS-16

AQUATICS USER FEES

<b>Membership Rates</b>	<b>Approved Rates September 1, 2017</b>	<b>Approved Rates September 1, 2018</b>	<b>Budget Impact</b>
<b>Grosvenor Outdoor Pool - Membership Rates</b>			
<b>Daily (GST included)</b>			
under 2 years	Free	Free	
child (2-12)	\$ 4.30	\$ 4.30	
youth (13-17)	\$ 5.30	\$ 5.50	
adult (18+)	\$ 6.30	\$ 6.50	
senior (60+)	\$ 5.30	\$ 5.50	
family	\$ 16.25	\$ 16.75	
<b>Season Pass (GST not included)</b>			
under 2 years	Free	Free	
child (2-12)	\$ 50.50	\$ 51.00	
youth (13-17)	\$ 64.00	\$ 64.50	
adult (18+)	\$ 77.50	\$ 78.00	
senior (60+)	\$ 64.00	\$ 64.50	
family	\$ 202.00	\$ 205.00	
**For multi-visit or monthly pass information please contact the facility - per the city website			
<b>TOTAL BUDGET IMPACT</b>			<b>\$ 4,000</b>

Multiples of 10 receive 10% discount

Multiples of 20 receive 15% discount

**Budget Impact Area**

Total FPRC Annual Membership	-
Total FPRC Monthly Membership	-
Total FPRC Daily Pass	2,500
Total FRPC Multi Access Pass	1,200
Total Grosvenor Daily Pass	300
Total Grosvenor Season Pass	-
<b>Total Budget Impact</b>	<b>\$ 4,000</b>

SCHEDULE 8  
TO POLICY C-FS-16

COMMUNITY RECREATION USER FEES

	<b>Approved Rates September 1, 2017</b>	<b>Approved Rates September 1, 2018</b>	<b>Budget Impact</b>
<b>Akinsdale and Kinex Arenas - Single Admission Rates</b>			
<b>Public Skating</b>	<b>GST included</b>	<b>GST included</b>	
Preschool (3-5 years)	\$ 2.00	\$ 2.00	\$ -
Child (6-12 years)	\$ 3.50	\$ 3.50	\$ -
Youth (13 – 17 years)	\$ 4.00	\$ 4.00	\$ -
Adult (18 – 59 years)	\$ 5.00	\$ 5.00	\$ -
Senior (60+ years)	\$ 4.00	\$ 4.00	\$ -
Family	\$ 12.00	\$ 12.00	\$ -
<b>Shinny Hockey</b>	\$ 8.50	\$ 8.50	\$ -
<b>TOTAL BUDGET IMPACT</b>			<b>\$ -</b>

Multiples of 10 receive 10% discount

SCHEDULE 8  
TO POLICY C-FS-16

COMMUNITY RECREATION FACILITY FEES

Facility User Fees	Approved Rates Sept. 1, 2017	Approved Rates Sept. 1, 2018	Budget Impact
<b>INDOOR RECREATION SERVICES</b>			
<b>Clubhouses (Grandin, Akinsdale, Lacombe, Willoughby)</b>			
Sport Partner Youth	\$ 23.00	\$ 24.00	
Regular	\$ 30.00	\$ 31.00	
Day rate	\$ 115.00	\$ 116.00	
<b>Multipurpose Rooms/Specialty Rooms</b>			
Fountain Park Hourly	\$ 45.00	\$ 46.00	
<b>ARENAS (Winter Ice - Sept 1 – March 31)</b>			
<b>ARENAS (Sept 1 – March 31)</b>			
<b>Akinsdale, Kinex Arenas (Hourly rates)</b>			
Sport Partner Youth Prime Time	\$ 133.00	\$ 136.00	
Sport Partner Youth Non-Prime	\$ 92.00	\$ 95.00	
Regular Prime Time	\$ 233.00	\$ 240.00	
Regular Non-Prime Time	\$ 135.00	\$ 140.00	
<b>ARENAS (Spring/Summer Ice – April 1 to August 31)</b>			
<b>Akinsdale, Kinex Arenas (Hourly rates)</b>			
Sport Partner Youth	\$ 156.00	\$ 159.00	
Regular	\$ 193.00	\$ 199.00	
<b>ARENAS (Summer Ice – July 1 - August 31)</b>			
<b>Akinsdale, Kinex Arenas (Hourly rates)</b>			
Rate for all users			
<b>ARENAS (Summer No Ice – April 1 to August 31)</b>			
<b>Akinsdale, Kinex Arenas (Hourly rates)</b>			
Sport Partner Youth	\$ 63.00	\$ 66.00	
Regular	\$ 85.00	\$ 88.00	
<b>AQUATIC SERVICES</b>			
<b>Fountain Park Recreation Centre</b>			
Hourly Rates			
Small Pool	\$ 65.00	\$ 66.00	
Leisure Pool	\$ 175.00	\$ 175.00	
Competitive Pool	\$ 140.00	\$ 140.00	
Per Lane Rates			
Leisure Pool	\$ 19.00	\$ 19.00	
Competitive Pool	\$ 17.50	\$ 17.50	
<b>Grosvenor Park Outdoor Pool</b>			
Hourly Rates			
Main Pool	\$ 70.00	\$ 75.00	
Dive Tank	\$ 50.00	\$ 50.50	

SCHEDULE 8  
TO POLICY C-FS-16

COMMUNITY RECREATION FACILITY FEES

Facility User Fees	Approved Rates Sept. 1, 2017	Approved Rates Sept. 1, 2018	Budget Impact
<b>OUTDOOR RECREATION SERVICES</b>			
<b>Sport fields</b>			
Sport Partner Youth	\$ 15.50	\$ 16.00	
Regular	\$ 19.50	\$ 20.00	
<b>Artificial Turf Field - Riel Field</b>			
Youth Hourly	\$ 65.00	\$ 70.00	
Adult Hourly	\$ 80.00	\$ 100.00	
Lights Hourly	\$ 50.00	\$ 50.00	
<b>Fowler Track</b>			
Sport Partner Youth	\$ 24.00	\$ 25.00	
Sport Partner Youth Event Day Rate	\$ 192.00	\$ 195.00	
Regular	\$ 37.00	\$ 38.00	
Regular Event Day Rate	\$ 355.00	\$ 360.00	
<b>Outdoor Rinks (with ice per hour)</b>			
Sport Partner Youth (building)	\$ 27.00	\$ 28.00	
Sport Partner Youth (no building)	\$ 15.00	\$ 16.00	
Regular (building)	\$ 32.00	\$ 33.00	
Regular (no building)	\$ 18.00	\$ 19.00	
<b>Outdoor Rink Surface (no ice per hour)</b>			
Sport Partner Youth	\$ 13.50	\$ 13.50	
Regular	\$ 17.50	\$ 17.50	
<b>Rink Building Rental (April 1 - October 31)</b>			
General Rate per month (Includes Utilities)	\$ 45.00	\$ 50.00	
<b>TOTAL BUDGET IMPACT</b>			<b>\$ 4,500</b>

**Budget Impact Area**

Total Clubhouse	-
Total FP Meeting Room	200
Total FP Pool (hourly/lane)	100
Total Akinsdale/Kinex Arenas	2,900
Total Grosvenor Pool Rental	200
Total Playfields	100
Total Riel Field	1,000
Total Outdoor Rinks	-
Total Budget Impact	<b>\$ 4,500</b>

SCHEDULE 9  
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

<b>Membership Rates</b>	<b>Approved Rates September 1, 2017</b>	<b>Approved Rates September 1, 2018</b>	<b>Budget Impact</b>
<b>ANNUAL (does not include GST)</b>			
Under 2 years	free	free	
Child (2-12)	\$ 260.00	\$ 270.00	
Youth (13-17)	\$ 365.00	\$ 375.00	
Student	\$ 460.00	\$ 460.00	
Adult (18+)	\$ 535.00	\$ 545.00	
Additional Adult	\$ 480.00	\$ 480.00	
Senior (60+)	\$ 405.00	\$ 420.00	
Additional Senior	\$ 350.00	\$ 355.00	
Family	\$ 1,360.00	\$ 1,370.00	
<b>All Facility Summer City Pass (does not include GST)</b>			
Under 2 years	free	free	
Child (2-12)	\$ 90.00	\$ 90.00	
Youth (13-17)	\$ 130.00	\$ 130.00	
Student	\$ 190.00	\$ 190.00	
Adult (18+)	\$ 190.00	\$ 190.00	
Senior (60+)	\$ 140.00	\$ 140.00	
Family	\$ 490.00	\$ 490.00	
<b>CORPORATE ANNUAL (does not include GST)</b>			
Under 2 years	free	free	
Child (2-12)	\$ 221.00	\$ 230.00	
Youth (13-17)	\$ 310.25	\$ 319.00	
Student	\$ 391.00	\$ 391.00	
Adult (18+)	\$ 454.75	\$ 463.40	
Additional Adult	\$ 408.00	\$ 408.00	
Senior (60+)	\$ 344.25	\$ 357.50	
Additional Senior	\$ 297.50	\$ 301.80	
Family	\$ 1,156.00	\$ 1,164.60	

SCHEDULE 9  
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

Membership Rates	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
<b>MONTHLY (does not include GST)</b>			
Under 2 years	free	free	
Child (2-12)	\$ 26.00	\$ 27.00	
Youth (13-17)	\$ 36.50	\$ 37.50	
Student	\$ 46.00	\$ 46.00	
Adult (18+)	\$ 53.50	\$ 54.50	
Additional Adult	\$ 48.00	\$ 48.00	
Senior (60+)	\$ 40.50	\$ 42.00	
Additional Senior	\$ 35.00	\$ 35.50	
Family	\$ 136.00	\$ 137.00	
<b>DAILY (Includes GST)</b>			
Under 2 years	free	free	
Child (2-12)	\$ 5.75	\$ 6.00	
Youth (13-17)	\$ 7.75	\$ 8.00	
Adult (18+)	\$ 10.50	\$ 10.50	
Additional Adult	\$ 10.50	\$ 10.50	
Senior (60+)	\$ 7.75	\$ 8.00	
Additional Senior	\$ 7.75	\$ 8.00	
Family	\$ 26.00	\$ 26.00	
<b>10 Visit Punch Pass (does not include GST)</b>			
Child (2-12)	\$ 51.75	\$ 54.00	
Youth (13-17)	\$ 69.75	\$ 72.00	
Student	\$ 94.50	\$ 94.50	
Adult (18+)	\$ 94.50	\$ 94.50	
Senior (60+)	\$ 69.75	\$ 72.00	
Family	\$ 234.00	\$ 234.00	

SCHEDULE 9  
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

Membership Rates	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
<b>CHILDMINDING RATES (does not include GST)</b>			
Child - Per 15 minutes	\$ 1.50	\$ 1.50	
Family - Per 15 minutes	\$ 2.50	\$ 2.50	
<b>10 Hr Childminding Punch Pass (does not include GST)</b>			
10 hr Child - Per 15 minutes	\$ 54.00	\$ 54.00	
10 hr Family - Per 15 minutes	\$ 45.00	\$ 45.00	
10 hr Child 15% discount - Per 15 minutes	\$ 46.96	\$ 47.00	
10 hr Family 15% discount - Per 15 minutes	\$ 39.13	\$ 39.10	
<b>TOTAL BUDGET IMPACT</b>			<b>\$ 79,900</b>

**Budget Impact Area**

Total SP Membership	38,600
Total SP Daily Pass/Multi Access Pass	29,000
Total SP Childminding	-
Total SP All Facility Summer Pass	7,900
Total FP Facility Summer Pass	3,300
Total Grosvenor All Facility Summer Pass	1,100
<b>TOTAL BUDGET IMPACT</b>	<b>\$ 79,900</b>

SCHEDULE 9  
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
<b>Facility Rental Rates (excluding GST)</b>			
<b>INDOOR RECREATION SERVICES</b>			
<b>Multipurpose Rooms/Specialty Rooms</b>			
Servus MP room (hourly) (896 ft2)	\$ 45.00	\$ 46.00	
Servus Multipurpose room (daily)	\$ 262.00	\$ 263.00	
Morinville Rm Full (hourly) (967 ft 2)	\$ 45.00	\$ 46.00	
Morinville Room Full (daily)	\$ 262.00	\$ 263.00	
Morinville Room Half (hourly)	\$ 34.00	\$ 35.00	
Morinville Room Half (daily)	\$ 197.00	\$ 198.00	
Sobey's Active Rm (hourly) (1120 ft2)	\$ 45.00	\$ 46.00	
Sobey's Active living Room (daily)	\$ 262.00	\$ 263.00	
Qualico Boardrm (hourly) (736 ft2)	\$ 50.00	\$ 46.00	
Qualico Boardroom (daily)	\$ 262.00	\$ 263.00	
CNL Tournament Rm (hourly) <b>new</b>	\$ 45.00	\$ 46.00	
CNL Tournament Rm (daily) <b>new</b>	\$ 262.00	\$ 263.00	
<b>Fieldhouse (October 1 - March 31) - hourly</b>			
Sport Partner Youth Prime Time*	\$ 109.00	\$ 110.00	
Sport Partner Youth Non-Prime Time*	\$ 84.00	\$ 85.00	
Regular Prime Time*	\$ 130.00	\$ 130.00	
Regular Non-Prime Time*	\$ 84.00	\$ 85.00	
<b>Fieldhouse (April 1 - September 30) - hourly</b>			
Sport Partner Youth*	\$ 61.00	\$ 63.00	
Regular*	\$ 83.00	\$ 85.00	
<b>Gymnasium facility based - hourly</b>			
Sport Partner Youth*	\$ 44.00	\$ 44.00	
Regular*	\$ 66.00	\$ 66.00	
<b>ARENAS (Winter Ice - Sept 1 – March 31)</b>			
<b>Troy Murray, Mark Messier (Hourly rates)</b>			
Sport Partner Youth Prime Time*	\$ 131.00	\$ 131.00	
Sport Partner Youth Non-Prime*	\$ 90.00	\$ 90.00	
Regular Prime Time*	\$ 235.00	\$ 235.00	
Regular Non-Prime Time*	\$ 135.00	\$ 135.00	
<b>Go Auto Arena with ice (Sept 1 - March 31)</b>			
Sport Partner Youth Prime Time*	\$ 131.00	\$ 131.00	
Sport Partner Youth Non-Prime*	\$ 90.00	\$ 90.00	
Regular Prime Time*	\$ 235.00	\$ 235.00	
Regular Non-Prime Time*	\$ 135.00	\$ 135.00	



SCHEDULE 9  
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
<b>Facility Rental Rates (excluding GST)</b>			
<b>ARENAS (Spring/Summer Ice – April 1 to August 31)</b>			
<b>Troy Murray, Mark Messier (Hourly rates)</b>			
Sport Partner Youth*	\$ 153.00	\$ 154.00	
Regular*	\$ 193.00	\$ 194.00	
<b>ARENAS (Summer No Ice – April 1 to August 31)</b>			
<b>Troy Murray, Mark Messier (Hourly rates)</b>			
Sport Partner Youth Prime Time*	\$ 61.00	\$ 62.00	
Regular*	\$ 83.00	\$ 84.00	
<b>Go Auto Arena (Hourly rates)</b>			
Sport Partner Youth*	\$ 62.00	\$ 62.00	
Rate for all users*	\$ 88.00	\$ 84.00	
<b>TOTAL BUDGET IMPACT</b>			\$ (600)

\*\$5/hour refurbishment fee which is allocated to the Servus Place lifecycle fund for the replacement of these facilities

**Budget Impact Area**

Total Multipurpose Room	300
Total Fieldhouse	800
Total Gymnasiums	-
Total SP Arenas	(1,700)
Total Impact	\$ (600)

SCHEDULE 10  
TO POLICY C-FS-16

ST. ALBERT PLACE VISUAL ARTS STUDIO FEES

	Approved 2017	Approved 2018	Budget Impact
<b>GUILD/USER GROUP</b>			
<b>Potters**</b>			
Unlimited access to their area, storage, and office	8,388.00	8,556.00	
<b>Painters</b>			
Includes storage area and office	2,236.00	2,281.00	
<b>Floral Arts</b>			
Includes storage and fridge units	671.00	684.00	
<b>Quilters</b>			
Includes storage	1,342.00	1,369.00	
<b>Paper Arts</b>	559.00	570.00	
<b>Total:</b>			
**Fees listed for the Potters Guild have already been reduced by 50% for volunteer commitment. GST will be added to the invoiced amount.			
	Approved 2017	Proposed 2018	Budget Impact
<b>Studio Use Day Rates for Non-SAPVAC members:</b>			
Commercial Users	224.00	228.00	
Non-Resident, Not-for-Profit Organization	168.00	171.00	
Resident, Not-for-Profit Organization	111.00	113.00	
<b>TOTAL BUDGET IMPACT</b>			<b>\$ 200</b>

SCHEDULE 11  
TO POLICY C-FS-16

CEMETERY FEES

GST EXCLUDED

	Approved 2017		Approved 2018		Budget Impact
<b>Burial Rights</b>					
- Adult Grave		1,576.20		1,576.20	
- Ashes		738.70		738.70	
- Field of Honour – Grave		790.70		790.70	
- Field of Honour – Ashes		369.35		369.35	
- Indigent Adult		790.70		790.70	
- Indigent Child		790.70		790.70	
- Indigent Adult or Child Ash		369.35		369.35	
- Columbarium Niche (top 2 rows)		2,278.50		2,278.50	
- Columbarium Niche (bottom 2 rows)		1,935.15		1,935.15	
- Memorial Wall		239.30		239.30	
<b>Marker Installation</b>					
Concrete Installation		400.55		400.55	
<b>Grave Opening and Closing</b>	Standard	Double Depth	Standard	Double Depth	
- Adult or infant	915.55	686.70	915.55	686.70	
- Ashes	457.80	N/A	457.80	N/A	
- Field of Honour - Grave	915.55	686.70	915.55	686.70	
- Field of Honour - Ashes	457.80	N/A	457.80	N/A	
- Ash Scattering		67.65		67.65	
<b>Surcharge</b>					
- Funerals after 4:00 p.m. weekdays and on Saturdays		515.00		-	
- Administration Fee		57.25		-	
<b>Liners</b>					
- Adult		645.05		-	
- Infant		N/A		N/A	
<b>Disinterment</b>	Standard	Double Depth	Standard	Double Depth	
- Adult	1,373.35	1,825.90	1,373.35	1,825.90	
- Ashes	858.35	N/A	858.35	N/A	
- Columbarium Niche		98.85		98.85	
<b>TOTAL BUDGET IMPACT</b>					<b>\$ -</b>