

Fees Defined by City Council Policy C-IS-02, Wastewater Service Line Disruptions and Maintenance

| <b>Policy C-IS-02 - Wastewater Service Line Disruption Callouts</b> |   | <b>Impact of Proposed Rate Changes (Municipal)</b> | <b>Impact of Proposed Rate Changes (Utilities)</b> |
|---|---|--|--|
|   |   | \$   | \$   |
| <b>Policy C-IS-02</b>   | Wastewater Service Line Disruption Callouts | -  | 5,100  |
|   | <b>Total - Policy C-IS-02</b>               | <b>\$ -</b>  | <b>\$ 5,100</b>                                    |

POLICY C-IS-02

WASTEWATER SERVICE DISRUPTION CALLOUT

GST EXEMPT

|   | <b>Approved<br/>2017</b> | <b>Proposed<br/>2018</b> | <b>Budget<br/>Impact</b> |
|---|--------------------------|--------------------------|--------------------------|
| <b>Wastewater Service Line Disruption Callouts</b>                      |                          |                          |                          |
| 1 Deficiencies contained on City Property                               | -                        | -                        | -                        |
| 2 Deficiencies contained on both City and Private Property (Work Hours) | 85.00                    | 90.00                    | 2,000                    |
| Deficiencies contained on both City and Private Property (After Hours)  | 125.00                   | 138.00                   | 1,690                    |
| 3 Deficiencies contained on Private Properties (Work Hours)             | 170.00                   | 180.00                   | 500                      |
| Deficiencies contained on Private Properties (After Hours)              | 250.00                   | 275.00                   | 750                      |
| 4 Sewer / CCTV Mainline Cleaning - Per Hour                             | 234.00                   | 250.00                   | 160                      |
| <b>TOTAL BUDGET IMPACT</b>  |                          |                          | <b>\$ 5,100</b>          |