



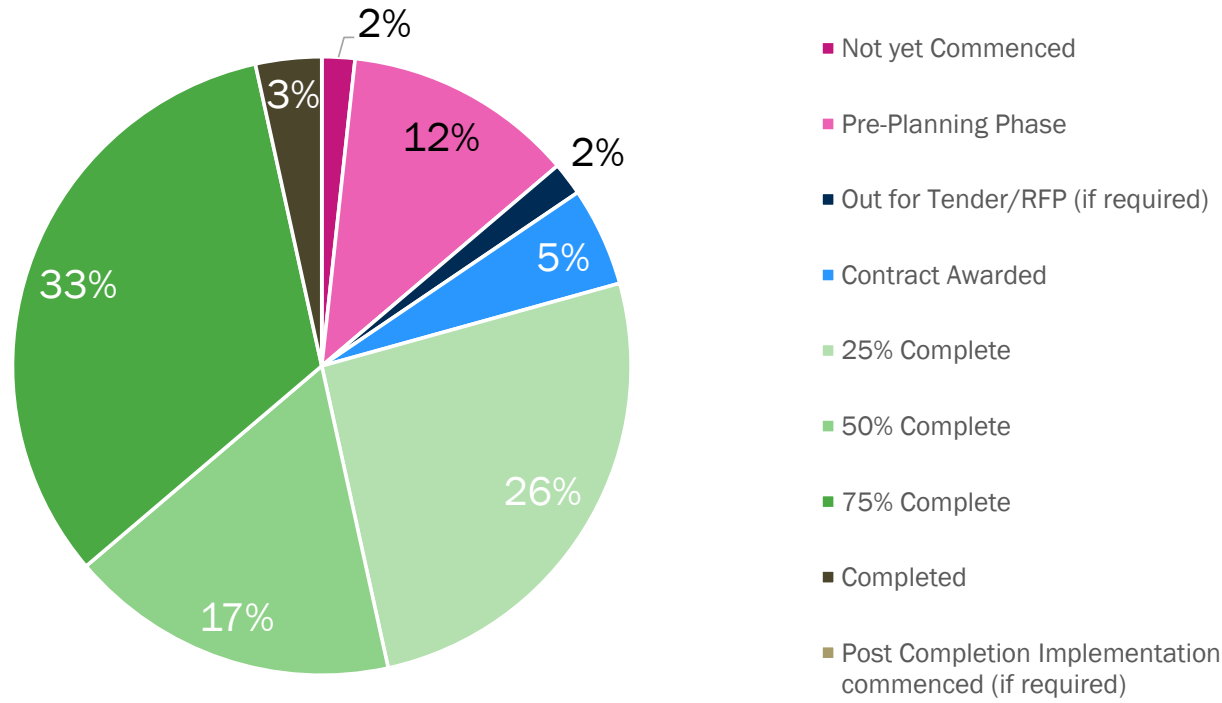
2017

**QUARTERLY REPORT
CITY OF ST. ALBERT STRATEGIC PLAN
PROJECTS STATUS UPDATE REPORT**

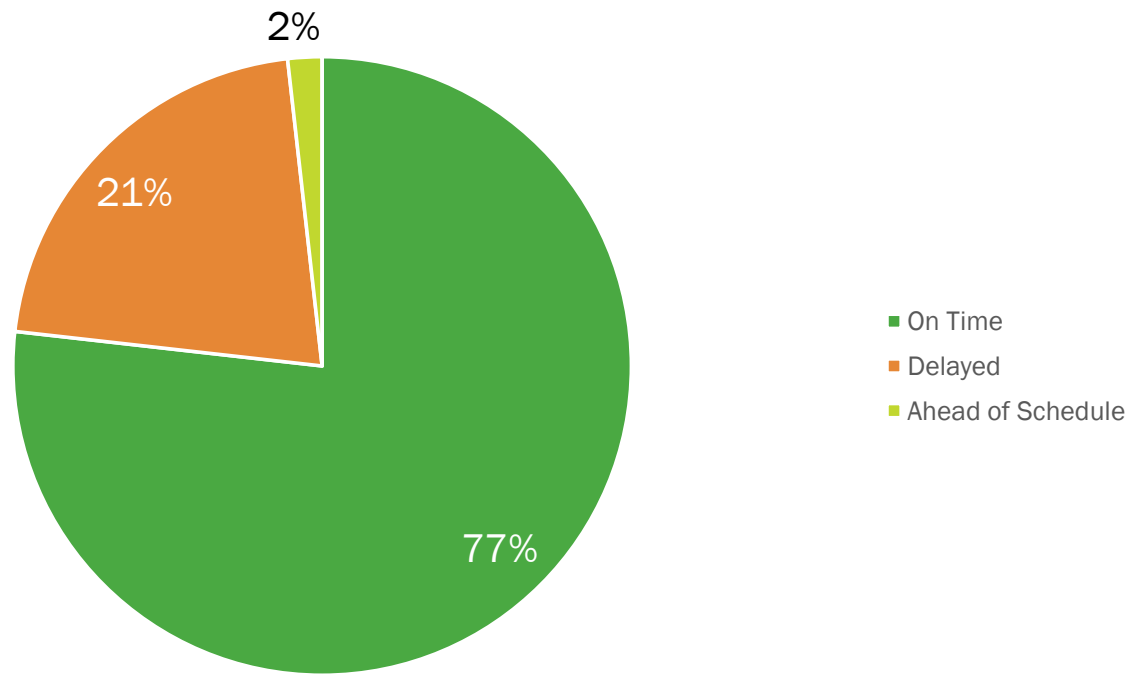
SECOND QUARTER

City of St. Albert Strategic Plan Projects Status Update Report
Quarter Two 2017 Summary

Q2 2017 Quarterly Report Status Update Report
Stage of Project



Q2 2017 Quarterly Report Status Update Report
Status of Project



City of St. Albert Strategic Plan Projects

Status Update Report

Quarter Two 2017

Project Name	Project Description	Planned Completion (Month-YYYY)	Anticipated Completion (Month-YYYY)	Stage of Project	Status of Project	Quarter Two Progress Update
SOCIAL PILLAR						
Community Diversity and Inclusion Initiatives	Develop, promote and support community events that embrace diversity and culture.	Dec 2017	Dec 2017	50% Complete	On Time	<p>CSD staff developed and facilitated a Welcoming & Inclusive Community workshop for 60 Library staff at their annual professional development day.</p> <p>It Starts With Me Campaign in this quarter covered Ageism. Promoted Aboriginal Day. Participated in the St. Albert Pride Event on June 17th.</p> <p>Next steps are the second in the 3 part whiteboard animation series anticipated in September and the Diversity & Inclusion Policy being brought forward to Council on September 11th.</p>
Community Wide Bullying Strategy	Support development of a community wide bullying strategy.	Dec 2019	Dec 2019	25% Complete	On Time	<p>It Starts With Me education and awareness campaign incorporates anti-bullying in all of the initiatives. Focus for this quarter has been on becoming an ally to those who are at risk.</p>
Establish a Youth Council	To provide information and advice to Council in relation to issues involving or affecting youth related to policy, initiatives, building relationships with youth focused organizations, education outreach and reporting to Council once a year.	Nov 2016	Oct 2017	75% Complete	Delayed	<p>No update this quarter.</p> <p>Appointments to the Youth Council are anticipated to take place Fall 2017.</p>
Fire Accreditation Project	The fire accreditation process is designed to assist fire and emergency service agencies to achieve an enhanced delivery of their services to their community following international accreditation standards through the Commission on Fire Accreditation International.	Jul 2017	Jul 2017	75% Complete	On Time	<p>Annual compliance report 90% complete with submission for maintaining Accreditation due July 15, 2017. Newly hired Quality Management Coordinator has taken lead in ensuring compliance reporting is complete.</p>
Homelessness Prevention Strategy in St. Albert and Sturgeon County	Research and develop a homelessness prevention strategy	Dec 2016	Dec 2016	75% Complete	On Time	<p>The Temporary Residential Services Committee has re-branded to become the St. Albert Coalition to Prevent Homelessness. The Homelessness report was released and recommendations are underway.</p> <p>One CSD staff was trained to facilitate the Ready to Rent Program.</p> <p>The next step will be focussing on landlords to understand the Ready to Rent program and facilitate how hard to house tenants can be supported to rent in our community.</p>

**City of St. Albert Strategic Plan Projects
Status Update Report
Quarter Two 2017**

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Mental Health Awareness	Mental Health Strategy	Dec 2019	Dec 2019	50% Complete	On Time	<p>In this quarter 43 people were trained in Applied Suicide Intervention Skills. A further 35 were training in Mental Health First Aid and Mental Health First Aid for those who work with Youth.</p> <p>BAM Youth hosted the Caelin Porter Mental Health Awareness Walk, there were 400 attendees and \$4,500 was raised for the St. Albert Youth Counselling Fund.</p> <p>Another roundtable with local professionals on Mental Health services in St. Albert.</p> <p>Approximately 70 residents attended a parent information session about children/youth and anxiety and how parents can manage.</p>
Open Payment Fare System Project (Smart Card)	Implement a regional Open Payment fare collection system in partnership with the City of Edmonton and Strathcona County.	Dec 2019	Dec 2019	Contract Awarded	On Time	Negotiations with vendor have completed. Contract signing expected end of Q2 or first few days of Q3. Next phase is development of system.
Policing Committee	Establish a formal policing Committee pursuant to the Police Act	Dec 2017	Dec 2017	75% Complete	On Time	On June 12, 2017 Council passed the Policing Committee Bylaw along with authorizing necessary resources to support the new Committee's work. Council also directed that Administration work towards having the Committee take on its responsibilities in January 2018. Administration's next steps in Q3 and Q4 of 2017, are to recruit for administration support as well as recruit , accept and present Policing Committee membership applications to the new City Council for appointment consideration and decisions.
Poverty Reduction Strategy	Develop a community wide Poverty Reduction Strategy.	Dec 2019	Dec 2019	25% Complete	On Time	<p>Interdepartmental meetings are taking place to address a corporate-wide Poverty Reduction Strategy.</p> <p>The Crisis Fund Policy will be brought forward to Council on September 11, 2017.</p>
Protection of Person's and Property Bylaw Review	Review the Bylaw and report to Council on findings and recommendations if any.	Jun 2017	Sep 2017	75% Complete	On Time	On June 30, 2017 Council gave 1st reading to a new Protection of Person's and Property Bylaw, along with a 1st reading to a Bylaw that would amend the Parks Bylaw. Council directed that prior to 2nd and 3rd reading that Administration accepts public feedback on the proposed changes. The Bylaw is scheduled to come back to Council on September 11, 2017, to get a report from Administration on what public feedback was received as well as consideration of final readings.
Site Options for Affordable Housing.	Advocate for expansion of North Ridge Lodge and identify options for another facility similar to Chateau Mission Court.	Dec 2018	Dec 2018	25% Complete	On Time	Due to organizational structure changes and resource requirements, no further action has been taken. Further work will be completed with finalization of organizational structure and staff assignments.

City of St. Albert Strategic Plan Projects
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Transit Governance Review	Participate in the Regional Transit Commission Assessment. Business Case analysis for creating a Capital Region Transit Commission is being completed by the CRB, Transit Committee.	Dec 2020	Phase 1 - Oct 2017 Phase 2 - Dec 2019 Phase 3 - Dec 2020	50% Complete	On Time	The Memorandum of Understanding has been created by the Task Force. Council agenda reports are now being developed for Council presentation in Quarter Three.

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ECONOMIC PILLAR						
Downtown District update in LUB (DARP)	Update Downtown District in LUB to incorporate all of downtown.	Mar 2017	June 2018?	50% Complete	Delayed	Should stay on hold until all Downtown District strategy work is complete, at which time the need for the amendments can be re-assessed.
Downtown Parking Technical Study/Action Plan	Develop a strategy to ensure effective provision and management of parking resources over time for Downtown.	Mar 2017	Mar 2018	75% Complete	Delayed	Council Workshop held May 8. Administration working with CAO to identify "quick wins" to and implement this summer. Anticipate additional parking study in Quarter Three to measure impact. Anticipated to return to Council in Quarter One 2018.
Lakeview Business District Action Plan	Develop a clear and actionable plan for the Lakeview Business District.	Dec 2017	Dec 2017	25% Complete	On Time	In Quarter Two, Council approved the name "Lakeview Business District" for the lands that were previously referred to as the Employment Lands. Economic Development is designing an outbound push marketing plan than includes advertising in various media, and warm and cold calling to generate awareness and interest in the land assembly opportunity in regional, national and international target markets.
Incubation Strategy	A strategy that outlines how the City of St. Albert ensures that local businesses and start and grow	Sep 2017	Sep 2017	50% Complete	On Time	Council approved Strategy June 26, 2017. Anticipated finalization of Implementation Plan with Stakeholder input by end of September 2017. Execution expected to begin October 2017.
Land Use Bylaw Review and Update (Housing)	Review the Land Use Bylaw	Jun 2017	Aug 2018	75% Complete	Delayed	Administration held a Council Workshop on May 8. Comments were received through June. Due to potential lack of meetings to obtain Council approval of amendments, LUB rewrite is on hold until new Council is in place. A workshop with the new Council is anticipated to take place in Quarter One 2018.
Servicing Requirements for Growth (NOW STURGEON COUNTY ANNEXATION)	Explore front-end funding options for the servicing of lands for commercial and industrial development.	Sep 2018	Sep 2018	25% Complete	On Time	Notice of Intent to annex issued June 15, 2017. IAC meeting held June 28, 2017.

City of St. Albert Strategic Plan Projects
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Shop Local Concept	Help develop, support and promote the concept of Shop Local in St. Albert.	Sep 2017	Sep 2017	75% Complete	On Time	Nearly 350 local shopping experiences have been shared to date. Three prizes have been awarded and 97 businesses are participating.

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BUILT ENVIRONMENT PILLAR (See the Financial Summary for Capital Project Status Updates)						
Asset Management Framework	Establish a corporate policy for life cycle replacement of assets and ensure documentation is in place to guide Administration's plans and budgets.	Aug 2016	Sep 2018	25% Complete	Delayed	Asset Management Committee will reconvene meetings in September, 2017. No further actions taken within Quarter Two.
Capital Project Estimating and Process Review	This project analyses the actual estimates provides within a 3-year horizon for key growth projects and also examines the process utilized, to determine if process changes will improve the overall result	Dec 2018	Dec 2018	50% Complete	On Time	Implementation Strategy is underway and will be presented to SLT on July 20, 2017.
Corporate Land Strategy Workplan	This on-going project is in place to guide the work required to prepare Council to make decisions related to land to ensure that council priorities that involve land are addressed.	Dec 2017	Dec 2017	50% Complete	On Time	Due to organizational structure changes and resource requirements, no further action has been taken. Further work will be completed with finalization of organizational structure and staff assignments.
Digital Display Update	Review the Land Use Bylaw	Mar 2017	Apr 2017	Completed	Delayed	Council approved Digital Display amendments to LUB April 24, 2017. Implementation date (applications taken) July 14, 2017.
Fixed Network Automated Meter Infrastructure (AMI) Water Meter System	Implement reading of water meters electronically to allow online access to water consumption data. It will also assist with detecting leakage in a timely basis and provide support to consumers in monitoring/reducing water consumption.	Dec 2018	Dec 2018	Out for Tender/RFP (if required)	On Time	Tender evaluation has been completed, moving forward with the City Manager Contract Award and project initiation in Quarter Three 2017.
Growth Areas For Transit Service	Support growth-area transit service to higher density residential areas.	Sep 2017	Sep 2017	75% Complete	On Time	Transit Advisory Committee meetings related to growth areas and local route restructure have concluded. First phase of growth area service plans have been completed. Next phase will be implementation of new plans to coincide with local route restructure.

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Millennium Park Phase 1, Placemaking Design Concept	Draft ITT and TOR with coordination with Founders Walk, Heritage Walk, and Red Willow Park West projects with Millennium Park Placemaking Phase 1.	Mar 2017	Mar 2018	75% Complete	Delayed	Administration working with consultant to develop cost/scale options for construction of park and cultural/market buildings. Council advisory prepared. Anticipated to present concept plan to Council Quarter One 2018.
New Facility Predictive Assessment Model (Action Plan for expansion of recreational facilities)	Implement an action plan to determine time and population triggers to expand recreational facilities with supporting cost estimates.	Jun 2017	Jun 2018	Pre-Planning Phase	Delayed	Due to organizational structure changes and resource requirements, no further action has been taken. Further work will be completed with finalization of organizational structure and staff assignments.
North Ridge Phase 2 or 3 amendment, 43 City Annex North (City Land)	City owned land background studies and Area Structure Plan amendment.	Sep 2019	Sep 2019	Not yet Commenced	On Time	The Badger ASP work was postponed until 2018 by Council on July 4, 2016.
Park & Ride Transit Centre Project	Develop a park and ride location and plan. Provision of park and ride facility on surplus Transportation Utility corridor lands for St. Albert Transit users aiming to increase ridership.	Dec 2019	Dec 2019	Contract Awarded	On Time	Final design and project management contract was awarded in Quarter Two to Associated Engineering. Project meetings have already begun during Quarter Two. These regularly scheduled meetings will continue through to project completion. It is anticipated that full project construction will start in early 2018, with completion in 2019. As this is early in the design phase, the exact scheduled completion date in 2019 is still undetermined.
Parks and Open Space Guidelines	Update the 1994 Parks & Open Space Guidelines document to align with current and future vision of Parks and Open Spaces in the City of St. Albert	Dec 2017	Dec 2017	50% Complete	On Time	Work on review of the Parks and Open Space Guidelines has begun with review and update of elements within the document underway. The data is currently being analyzed.
Safe Journey to School Program Implementation	Implement recommendations from the Safe Journey to School program.	Nov 2021	Nov 2021	25% Complete	On Time	2017 Program is in progress, with engineering / design work completed for pedestrian crossing improvements and construction scheduled to occur during school's dismissal over the summer.

City of St. Albert Strategic Plan Projects Status Update Report Quarter Two 2017

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Schedule C Signage Review	Review the Land Use Bylaw	Dec 2016	Sep 2017	75% Complete	Delayed	Presented to SCOW June 19, 2017. Councillor MacKay to provide input on lawn signs. Scheduled to return to Council for public hearing August 21, 2017.
Transit Route Restructure	Local route and service restructuring.	Sep 2017	Sep 2017	75% Complete	On Time	Transit Advisory Committee meetings related to growth areas and local route restructure have concluded. First phase of planning and design of local routes have been completed. Next phase will be implementation of new plans to coincide with growth areas plan. The local route restructure will be a phased plan to coincide with other Transit plans and projects.
Urban Village Guidelines	Update existing Urban Design Guidelines to ensure currency and relevance for upcoming development.	Jun 2017	Apr 2018	75% Complete	Delayed	Community Design Principles postponed to Quarter One 2018 if they occur. Running into issues with non-comprehensive approach to addressing multiple interconnected issues (urban village, TOD, infill, mdp, etc.)
Whistle Cessation	Assess opportunities for whistle cessation to reduce noise pollution within the community.	Nov 2016	Nov 2020	Pre-Planning Phase	Delayed	<p>Grant applications submitted to Transport Canada were not approved, resulting in lost funding. The applications will be maintained for the 2018 Grant application process for the Rail Safety Improvement Program, with information to be received in Quarter One of 2018 on potential grant funding. Administration will move forward with some work related to the rail corridor protection (fencing) in 2017 with first steps inclusive of site survey work.</p> <p>The completion time frame has been pushed by one year to acknowledge lack of grant funding to move forward on all three applicable projects with this work.</p>

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NATURAL ENVIRONMENT PILLAR						
City Facility Energy Conservation Project - Solar Power Retrofits	Placement of solar photovoltaic arrays on existing City facilities to provide 15-20% of energy requirements. Grants through the Alberta Municipal Solar Program will be used to reduce the original capital costs and improve the simple payback by 6 to 10 years.	Dec 2017	Dec 2017	Pre-Planning Phase	On Time	The Dez Legget Transit Centre has been selected as the first City facility to have a large scale solar array placed on its roof. The new array will provide approximately 200 kW of energy to the facility and allow for our electric buses to partially be 'run by the sun'. Administration has put out an request for proposal for the construction of the array and hope to have it designed and in place by this fall.
Organic Waste Collection at City Owned Facilities	Coordinate organic waste collection at City owned facilities.	Jul 2017	Jul 2017	Pre-Planning Phase	On Time	Administration is continuing its work with the waste contractor for City-owned Facilities to revise the contract to allow for the pilot of organics collection at several locations.
Sedimentation and Erosion Control Project 2010 - 2021	Complete the Sedimentation and Erosion Control Plan to reduce the accumulation of sediments in the Sturgeon River. The 10-year Capital Plan identifies eight high priority outfall locations for retrofits to control sediment entering the Sturgeon River. Two outfalls have been completed since 2010. In 2015, the project will be reassessed and updates to timelines and budget will be recommended, if necessary.	Dec 2021	Dec 2021	25% Complete	On Time	The new outfall and grit interceptor put in along St. Anne Street is mostly complete, with landscaping and the new fence and grate to be completed before the fall. Depending on the progress of other storm water projects during the summer, the fifth grit interceptor could be constructed at Meadowview Lane before the end of the year.
Sturgeon River Watershed - Integrated Watershed Management Plan	Following recommendation from the State of the Sturgeon River Report (2012), the purpose of this project is to work with the region and establish an inter-municipal taskforce/technical committee to harmonize inter-municipal plans, bylaws and policies related to watershed management issues.	Dec 2020	Dec 2020	25% Complete	On Time	The Sturgeon River Watershed Alliance(SRWA) Steering and Technical Committees continued to meet to advocate for watershed protection and advance multiple technical studies. Technical studies are being completed on historical water quantity/hydrology patterns, historical and seasonal water quality assessment, environmental sensitive areas inventory and prioritization and riparian assessments. Grants worth over \$550,000 to fund these projects has been received from the Alberta Partnership Grant, Alberta Watershed Resiliency and Restoration Fund and the Canadian Environmental Damages Fund. The SRWA participated in the North Saskatchewan Watershed Alliance (NSWA) Water Quality Forum on April 6th and provided an update at the NSWA annual general meeting on June 22.
CULTURE PILLAR						
Canada's 150th Public Art Project	Plan and install a public art piece to commemorate Canada's 150 th Birthday.	Aug 2018	Aug 2018	Pre-Planning Phase	On Time	The Canada 150 Public Art Project is a legacy public artwork and series of public engagement events that celebrate the community of St. Albert in recognition of Canada's 150th Anniversary. Reflecting on people, events and perspectives that shape the fabric of our community, the project aims to spark meaningful conversations that are vital to our present and our future. A series of public engagement events in three phases, have been proposed for the duration of the public art project. Phase 1 – Public Engagement Pop-ups, Outreach & Online Survey (Summer 2017); Phase 2 – Public Engagement 'Artist Proposal Presentations to the Public' (Nov 2017); Phase 3 – Public Engagement by Artist (2018). Unveiling Summer 2018.

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GOVERNANCE STRATEGY						
Advocacy plan for Ray Gibbon Drive	Develop an advocacy plan for the twinning of Ray Gibbon Drive.	Sep 2017	Sep 2017	75% Complete	On Time	The Government Relations, Transportation and Economic Development departments have been working on an advocacy strategy to move the project forward with the Provincial Government now that it has been included on the Ministry of Transportation's unfunded projects list in Budget 2017. This will be presented to Council as part of the September 11 Agenda Report on Ray Gibbon Drive.
Agenda Management Software	Implementation of software to facilitate more efficient processes for agenda report and Council meeting agenda development and distribution as well as management of workflows and tracking of actions resulting from Council Meeting decisions.	Jun 2017	Oct 2017	75% Complete	Delayed	Training on the voting module for staff will occur in Quarter Three. New Council will be trained during orientation. Implementaion of voting module will occur after 2017 election. Boards and Committees module will be implemented in 2018. Workload demands and higher priority initiatives have caused this project to become delayed.
Annexation Negotiations with Sturgeon County	Lead the Annexation Negotiating Committee to an uncontested annexation application to the Municipal Government Board.	Jun 2020	Jun 2020	Pre-Planning Phase	On Time	An Administrative Steering Committee has been established and a Terms of Reference for the Steering Committee was approved. The Terms of Reference and Project Plan for the Annexation Negotiating Committee were approved by the Inter-municipal Affairs Committee on June 28. Members of Council will be appointed to the Annexation Negotiating Committee following the Municipal Election in October 2017.
Capital Region Board Growth Plan Update	Actively participate in the Capital Region Board (CRB) Growth Plan update.	Oct 2017	Oct 2017	75% Complete	On Time	We are still awaiting approval from the Provincial Government of the Growth Plan. The Capital Region Board will not be meeting again until after the Municipal Elections in October 2017.
Capital Region Board Transition	Actively participate in the transition from the Capital Region Board to the new Growth Management Board.	Oct 2017	Oct 2017	75% Complete	On Time	The Capital Region Board approved the Transition Task Force's recommendations at the June 8 Board Meeting. The new Board will determine final details and implementation following the Municipal Elections in October 2017.
Compensation Review	Design, evaluate and establish a total compensation strategy. Incorporate compensation methodology and analysis, and a comprehensive benchmarking survey in order to build competitive pay structures and evaluation methodology.	Jun 2018	Jun 2018	Contract Awarded	On Time	Work continues on the competency development process and the next phase of the compensation review process is scheduled for September/October 2017. This phase will focus on identifying benchmark positions for job evaluation of identified positions.

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E-Purchasing Cards	Implement e-purchasing card to streamline the payment process and tighten controls in expenditures.	Dec 2017	Dec 2017	25% Complete	On Time	We have rolled out the BMO web portal to the Library group in June 2017. We may add the CMO group in the next few months. Other than that group, we will likely wait to review the credit card module to determine if we would continue using the web portal or switch over to using the credit card module in Agresso.
Facility Safety and Security	Implement facility safety and security initiatives including enhanced facility access controls, staff training, monitoring and internal/external communication measures.	Dec 2017	Dec 2017	75% Complete	On Time	The access control connection to the new Feenics system for Servus Place and Fountain Park has been slightly delayed due to staffing issues at those locations. We expect that this will now take place by the end of July. Final system testing and commissioning awaits those connections. Charter Place access control and alarms are in place and in use. Meetings have been held regarding pro-active security cameras and an enhanced emergency communications system to get input from those departments that may be affected. A formal plan respecting these latter initiatives will progress this fall.
Financial Software Project	Implementation of identified modules and experience packs to enhance our business process and increase our forecast and analysis ability	May 2017	Dec 2019	25% Complete	Delayed	Administration completed the implementation of document archiving and analysis capabilities, and is working on finalizing AR and fixed assets process changes. A follow up and collecting feedback process was deemed necessary to build on the gains of the new implementations and process changes, and so we started the brainstorming and planning to accomplish that. The project is still on time and within budget.
Long Range Financial Capital Plan	Phase I - Develop a long range financial plan for both operating and capital finances (municipal and utility) that aligns with the strategic framework and supports the City of St. Albert Strategic Plan.	Dec 2021	Dec 2021	Pre-Planning Phase	On Time	No progress to report.
Talent Management Strategy	Develop a Talent Management Strategic Plan	Dec 2018	Dec 2018	25% Complete	On Time	The Talent Management strategy incorporates various initiatives that include competency development, leadership development and performance management. A new performance management tool is planned to be developed to begin in 2018 that will incorporate the leadership competencies identified by SLT. Talent Management is an ongoing process however 2017 and 2018 will launch significant foundational aspects to the program that include competency levelling and expectations as well as performance management tools.

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SERVICE DELIVERY STRATEGY						
Community Partnership Program	Development of a community group inventory, criteria for community groups and engagement with the community groups to determine current satisfaction levels.	Jun 2018	Jun 2018	25% Complete	On Time	Work continues on this initiative in alignment of the development of the Service Levels for Community Group Relations.
Community Satisfaction Survey	A statistically representative sample of the community is surveyed every two years. Survey results are presented to Council in October, prior to budget deliberations. Survey results are shared with Departments after Council has received them.	Jun 2017	Jun 2017	Completed	On Time	The 2017 Community satisfaction survey results were shared with Council on June 19, 2017. The survey results will be shared internally for business planning purposes and posted on the City's website. The StaTracker Performance Dashboard will be updated to reflect these changes in conjunction with the Q2 Quarterly Report.
Continuous Improvement Project 2016 Purchasing Process Review	The objective of this project is to review various streams used for the purchase of goods and services to identify opportunities for improvements. Review will encompass entire process from need identification to vendor payment and financial coding as well as review and analysis of current and possible new corporate structure as it relates to purchasing.	Dec 2018	Dec 2018	25% Complete	On Time	The purchasing review along with reduced scope definition was ongoing during Quarter Two however hours dedicated to this project are expected to pick up during Quarters Three & Four. The ultimate goal of this project is to streamline and automate Accounts Payable processes through a workflow process.
Election 2017	Prepare for and conduct 2017 Election	Oct 2017	Oct 2017	50% Complete	On Time	All voting facilities booked, including leased space for Central Election Office/Voting Station. First round of recruitments completed - 61 former election staff hired to work in 2017 Election. Second round will occur in August for general public applications. Contract in place for voting tabulators. Some potential candidates have submitted "Intent " forms (Form 3A); names of potential candidates are posted on City website upon receipt of authorization from the potential candidate.
Service Levels Documentation	In alignment with the corporate continuous improvement project, to complete the documentation and development of service standards for all external services.	Dec 2018	Dec 2018	25% Complete	On Time	Standards are being documented in partnership with other corporate departments and are anticipated to be documented by the end of 2017 for Customer Service, Programming, Recreation Facilities and Community Group Relations. The standards for Communications, Commercial Services, Events and Parks & Natural Areas have been delayed to align with key foundational work being completed in these areas through 2017. Documented standards will be submitted through the annual review of C-CAO-15: Program and Service Review.
Transit Bylaw Update	As part of the Transit Long Term Department Plan, the bylaw is being updated to be consistent with the City Code of Conduct.	Dec 2017	Sep 2017	75% Complete	Ahead of Schedule	Final review is being completed. Bylaw is still scheduled to go before Council in July.

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Wastewater Bylaw Update	The existing wastewater bylaw is due for an update to reflect current operation and existing agreements with external parties such as the Alberta Capital Region Wastewater Commission.	Mar 2018	Mar 2018	50% Complete	On Time	Draft Bylaw submitted to Legal for their review rewrite. Need other department reviews in Quarter Three and presentation to SLT in Quarter Four. To Council in 2018 Quarter One.