



POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

NUMBER: PM 04-2018

REQUESTED BY:	Councillor Sheena Hughes
ORIGIN OF REQUEST:	Email
DATE OF REQUEST:	June 26, 2017

AUTHOR:	Stephen Bourdeau
DEPARTMENT:	Cultural Services
DATE RESPONSE DUE:	July 4, 2017

DIRECTOR APPROVAL (if not author):	Stephen Bourdeau (Acting)
GENERAL MANAGER APPROVAL:	DB – July 4, 2017
DIRECTOR OF FINANCE APPROVAL:	DM 07/04/17
CITY MANAGER APPROVAL:	<i>Kim Scott</i> July 4/17

MOTION:

That CULTR-002 is moved from 2025 to 2027.

RESPONSE (one page max.):

Administration's Understanding of Intent Motion:

That the 3-year Capital Charter CULTR-002: Art Gallery of St. Albert Expansion (Banque de Hochelaga) be moved within the 10-year capital plan to begin in 2027.

Operational or Organizational Impacts if Motion is Approved:

The operational and organizational impacts of moving this charter out by two years would be minimal.

Financial Implications of Motions:

The costs associated with the charter will be escalated by the predetermined amount in place during this project window.

Stakeholder Consultations:

Arts and Heritage St. Albert, who operates and manages the Art Gallery of St. Albert, was consulted on this motion and has indicated there is minimal impact to

their operations if this project were to be pushed out by two years. This is because the barrier-free component of this project that deals with the accessibility and more pressing building code issues was funded for 2017.

Background:

It was identified in the City's long-term facility predictive model and approved by Council as part of the 2016 Capital Budget, that the Art Gallery of St. Albert, currently located in the Banque de Hochelaga heritage building, would require expansion in 2027 (concept development in 2025, detailed design in 2026, construction in 2027). This would ensure the gallery would have adequate space to meet the needs of a growing community, while keeping it in its current location on Perron Street.

The expansion of the current Art Gallery is aligned with the Downtown Area Redevelopment Plan (approved by Council in 2010) and the Cultural Master Plan (approved by Council in 2012).

In the 2017 Capital Budget, the barrier-free component of this project was removed and funded (PM88-2017) - \$1,088,581 from the City and \$467,000 from grants attained by Arts and Heritage St. Albert.

The remaining \$3,630,800 of CULTR-002 (revised cost after escalation as per 2018 budget instructions) to fund the expansion of the gallery remained in the 10-year capital plan for 2025-2027.