



POSTPONED MOTIONS: ADMINISTRATIVE BACKGROUNDER

NUMBER: 02-2018

REQUESTED BY:	Mayor Nolan Crouse
ORIGIN OF REQUEST:	Email
DATE OF REQUEST:	June 25, 2017

AUTHOR:	Leah Kongsrude
DEPARTMENT:	Environment
DATE RESPONSE DUE:	July 4, 2017

DIRECTOR APPROVAL (if not author):	JLK	June 26, 2017
GENERAL MANAGER APPROVAL:	GT	June 26, 2017
DIRECTOR OF FINANCE APPROVAL:	AV	June 27, 2017
CITY MANAGER APPROVAL:	<i>[Signature]</i>	June 29/17

MOTION:
Delay CSS-005 (Co-generation) by 3 years

RESPONSE (one page max.):
Administration's Understanding of Intent Motion: Delay CSS-005 (Co-generation) by 3 years
Operational or Organizational Impacts if Motion is Approved: No organizational impacts, however there are operational efficiencies that could result from aligning the Co-generation energy conservation project with Servus Place expansion projects.
Financial Implications of Motions: The Co-generation energy project could have cost savings if aligned with Servus Place expansion projects.
Stakeholder Consultations: n/a

Background:

The Co-generation energy conservation project should be aligned with future expansion plans at Servus Place to maximize opportunities for placement of the plant and minimize design and construction costs.

The Servus Place Aquatics and Fitness Expansion projects are proposed for 2018 - 2019 with design in 2018. The Servus Place projects would be looking at increasing or reallocating space within the facility including the mechanical requirements, which would align with determining the space requirements and heating and ventilation connections needed for the cogeneration plant.