

CAPITAL PROJECT CHARTER

YEAR:	2021
CHARTER NUMBER:	CULTR-030
CHARTER NAME:	Heritage Park – Interpretive Centre & Museum Expansion
LEAD DEPARTMENT:	Cultural Services/Arts and Heritage Foundation

TYPE:	<input type="checkbox"/> RMR <input checked="" type="checkbox"/> GROWTH	
ASSET CATEGORY:	<input type="checkbox"/> Civic Facilities <input type="checkbox"/> Master Plan, Studies, & Other <input type="checkbox"/> Roads & Other Engineered Structures <input type="checkbox"/> Historical/Cultural	<input checked="" type="checkbox"/> Parks & Trails <input type="checkbox"/> Mobile & Other Equipment <input type="checkbox"/> Land & Land Improvements
SCOPE STATEMENT:	To develop a Museum/Interpretive Centre facility to include interpretive galleries, classroom/educational spaces, archival and artifact storage, office space and visitor services requirements. This project also includes upgrades to the Train Station and completion of the development for the event areas within the overall Heritage Park Development located on River lot 23 and 24 on Meadowview Drive.	



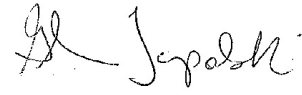

PROJECT CHARTER JUSTIFICATION:	<p>Administration is recommending that the remaining work on the Heritage Park Development be postponed until the Heritage Park Development update is complete. This update of the overall implementation and design will include a logical phased progression of the remaining work, updated costing, consideration of land availability, and required road realignments as a result of upcoming Transport Canada regulations related to road proximity of railroads. All Heritage Park Charters will be revised to reflect updated phasing and costing.</p> <p>The inclusion of the Museum with the Interpretive Centre / Machine Shed portion of the Heritage Park Development was not part of the original Heritage Sites Functional Plan. Overall plans for the design for the park will need to be updated to determine whether there is sufficient land available to accommodate a combined facility. A comprehensive concept design will need to be developed to determine the required scope of the project as well as cost estimates.</p>
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	<p>Detailed Design 2020: The detailed designs for the Museum & Interpretive Centre will be developed following the update of the overall phasing of the Heritage Park.</p> <p>The Museum/Interpretive Centre facility to include interpretive galleries, classroom/educational spaces, archival and artifact storage, office space and visitor services requirements. This project also includes upgrades to the Train Station and completion of the development for the event areas within the overall Heritage Park Development located on River lot 23 and 24 on Meadowview Drive.</p> <p>Construction (2021): This final phase of the Heritage Sites Functional Plan focuses on the visitor experience by providing additional amenities that will enhance the experience.</p> <ul style="list-style-type: none"> • Museum & Interpretive Centre/Machine Display Shed • Enhancements to Train Station to facilitate the addition of Café • Formal Entrance to Park • Final Development of Day Use and Event Area • Natural Area Interpretive Features • Natural Area Paths, Plantings/ Restoration, Viewpoints. (Natural Area development to be connect with Red Willow Trail West) <p>The Museum and Interpretive Centre will include exhibit gallery's, educational/ classroom space to accommodate a wide variety of school and community programs, archival storage, artifact storage, and conservation and prep areas, as well as office and meeting space to support the operation of the facility.</p> <p>The Museum and Interpretive Centre will include indoor and exterior space to display agricultural artifacts, from the museums collection, that will tell the agricultural history of St Albert and the area and support the interpretation of the grain elevators. Currently only a few agricultural artifacts are on open display in the summer. Many of the artifacts need to be in a covered display area to avoid deterioration and the risk of vandalism that can occur when they are displayed outside and unprotected. The Interpretive Centre will also house additional public washroom to support the Park, the day use/event area, and the school programs. (Currently there are only two public washrooms in the park, both in the train station/visitor centre.)</p> <p>The Train Station Café would provide café style food services for the Park. Café facilities will make the Park more attractive to cultural tourists and allow visitors to spend more time at the Park. Cultural tourism is a growing trend within Alberta and the world. Visitors want to immerse themselves in a region's essence and history, and experience local food, entertainment, and art. The City of St. Albert is well situated to capitalize on visitors to the area experiencing the many cultural activities, events, public art and historic sites in a natural, botanical setting.</p> <p>Cultural Services and AHF will be working together with Recreation and Parks on the development of the Natural Area in conjunction with Red Willow Park West-Trail, Park Planning and construction.</p>
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	<p>This will ensure there is not a duplication of resources, and synergies occur.</p>
<p>COMMUNITY VISION – PILLAR / STRATEGY & RESULT:</p>	<ul style="list-style-type: none"> <p>City of St Albert Strategic Plan <i>Built Environment</i> 3. We plan and manage the growth of our city so future generations can inherit the same strong, vibrant community we have enjoyed. Strategies include: 3.1. Ensure that the provision of civic facilities, parks and open spaces is responsive to demographic, cultural, leisure and protective services trends. 3.2. Ensure that the adequate resources are in place for the significant facilities that support community growth and enhancement. 6. We celebrate and honour our origins by preserving our local landmarks, including Father Lacombe's Chapel, the Grain Elevators, and St. Albert Place. Strategies Include: 6.1. Develop an enhanced City of St. Albert Heritage Policy and Program framework that links to broader civic goals of sustainability, economic development and neighbourhood planning, while providing significant and sustainable development opportunities. 6.2. Identify, evaluate, manage and commemorate significant historical resources that illustrate the broad range of St. Albert's heritage values.</p> <p><i>Culture</i> 1. We preserve and treasure our past, mindful of the roots from which our community has grown and will continue to bloom. Strategies include: 1.1. Celebrate cultural assets through providing residents and visitors with easy access to cultural amenities, integrating cultural activities in unexpected places, highlighting significant cultural assets, and integrating culture into city-wide efforts. 4. We are known for our progressive architecture, art and community design, which expresses our distinct identity and strong sense of place and home. Strategies include: 4.1. Ensure infrastructural strength through maintaining existing cultural assets, identifying capital improvements to build on the strengths of existing assets, and identifying facilities that respond to cultural participation trends and population growth.</p> <p>St. Albert Heritage Sites Functional Plan To develop a comprehensive restoration, design and interpretive programming strategies for an integrated heritage site developed around the Grain Elevators, Train Station, and River Lots 23 and 24.</p> <p>Cultural Master Plan (2012): 9. Promote Cultural Tourism – Expand offerings to tourists</p>

	14. Ensure Infrastructural Strength – Secure existing assets <ul style="list-style-type: none"> • Tourism Master Plan <ul style="list-style-type: none"> 2. Promote current and future tourist attractions and events. 4. Develop new tourist attractions and events, and enhancing existing ones 	
STAKEHOLDER IDENTIFICATION:	Arts and Heritage Foundation BLESS (native plant nursery on portion of River Lot 23) Public Works Recreation and Parks Planning and Development Engineering	
TIMELINE:	Recommend postponing to 2021 awaiting completion of Heritage Park Development Update. Detailed Design completed: fall of 2020 Construction: 2021	
FINANCIAL INFORMATION:	Year 2021 Investment	\$12,306,400
	Total	\$12,306,400
	See Capital Project Worksheet for details.	
OPERATIONAL IMPACTS:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, refer to Operating Impacts Worksheets for details.	
ASSOCIATED OPERATING BUSINESS CASE:	N/A	

APPROVAL

Author:	Drew Bennett	March 17, 2017
		
	Project Charter Developer	Date
Director:	Stephen Bourdeau	April 3, 2017
		
	Acting Director	Date
GM:		April 10, 2017
		
	Acting General Manager	Date

CAPITAL PROJECT WORKSHEET

PROJECT COMPONENT (Specify appropriate year)	2021	20xx	20XX	20XX	20XX	20XX	20XX	20XX	20XX	20XX
Land Determined Costs										
Concept Planning										
Detailed Planning and Design										
Site Servicing										
Structure/Building Construction										
Landscaping										
Construction Management										
Commissioning and QA/QC										
Contingency										
Public Participation Activities										
Equipment										
TOTAL	12,306,400									

Please note Public Art and Branding will be reviewed and shown separately on the ten-year capital plan.

Comments:

Cost estimates will be updated upon completion of the Heritage Park Development update anticipated in 2018.

OPERATING IMPACTS WORKSHEET

Choose one:

<input type="checkbox"/> One Time <input checked="" type="checkbox"/> Ongoing	Programing/Animation
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OPERATING IMPACTS	2018	2019	2020
Programing Animation	75,000	75,000	75,000
Capital Infrastructure Maintenance	90,000	90,000	90,000
Equipment Lifecycle maintenance	90,000	90,000	90,000
TOTAL	255,000	255,000	255,000