

Year One – Start Up

Edmonton Metropolitan Region Economic Development Entity
GENERAL Cost Sharing Formula: \$1 million dollar budget \$500,000 dollar membership contribution
 ASSUMES BALANCE MAY BE MADE UP BY OTHER LEVEL OF GOVERNMENT AND PARTNERS

ILLUSTRATIVE PURPOSES ONLY

Source Data for year 2013:
 Municipal Affairs
Equalized Assessment
 Source Data for year 2016:
 Government of Canada: Federal Census
Population
Instructions: Insert the project amount in to cell A.
 The spreadsheet will automatically calculate
 each municipal share per project.

Formula Variables	
Total Project Cost	\$ 500,000 A
Part 1: Core Fee Calculation	
Total Core Fee % Project Cost	10.00% B
Maximum Total Core Fee \$ to be Allocated (A xB)	\$ 50,000 C
Divided by the number of municipalities	13 D
Core Fee per municipality (C/D)	\$ 3,846 E
Municipality with lowest Operating Expenses	Morinville
This Municipality's 2017 Operating Expenses	\$ 21,536,194 F
Core Fee - 1% of Operating Expenses	\$ 0.01 G
Total Core Fee - \$ of Operating Expenses (FXG)	\$ 215,362 H
Core Fee per municipality	\$ 16,566 I
	\$ 284,638 J
Part 2: Weighting	
50% - Population	\$ 142,319 K
50% - Total Equalized Assessment	\$ 142,319 L
Total	\$ 500,000

Municipality	Core Fee (\$)	Population (2016)	Cost Allocation by Population %	Cost Allocation by Population \$	Total Equalized Assessment (2013) (\$)	Cost Allocation by Eq. Assessment %	Cost Allocation by Total Equalized Assessment	Cost Allocation Total (\$)
City of Edmonton	\$ 16,566	932,546	71.64%	\$ 101,953	\$ 144,126,383,870.0	64.46%	\$ 91,742	\$ 210,260.98
City of Fort Saskatchewan	\$ 16,566	24,149	1.86%	\$ 2,640	\$ 4,974,941,069.0	2.23%	\$ 3,167	\$ 22,373.19
City of Leduc	\$ 16,566	29,993	2.30%	\$ 3,279	\$ 4,463,073,744.0	2.00%	\$ 2,841	\$ 22,686.27
City of Spruce Grove	\$ 16,566	34,066	2.62%	\$ 3,724	\$ 4,240,524,704.0	1.90%	\$ 2,699	\$ 22,989.90
City of St. Albert	\$ 16,566	65,589	5.04%	\$ 7,171	\$ 10,279,575,862.0	4.60%	\$ 6,543	\$ 30,280.31
Leduc County	\$ 16,566	13,780	1.06%	\$ 1,507	\$ 6,685,759,816.0	2.99%	\$ 4,256	\$ 22,328.57
Parkland County	\$ 16,566	32,097	2.47%	\$ 3,509	\$ 8,517,816,913.0	3.81%	\$ 5,422	\$ 25,497.30
Strathcona County	\$ 16,566	98,044	7.53%	\$ 10,719	\$ 28,760,464,369.0	12.86%	\$ 18,307	\$ 45,592.32
Sturgeon County	\$ 16,566	20,495	1.57%	\$ 2,241	\$ 5,236,336,962.0	2.34%	\$ 3,333	\$ 22,140.09
Town of Beaumont	\$ 16,566	17,396	1.34%	\$ 1,902	\$ 2,144,638,877.0	0.96%	\$ 1,365	\$ 19,833.31
Town of Devon	\$ 16,566	6,578	0.51%	\$ 719	\$ 798,252,665.0	0.36%	\$ 508	\$ 17,793.58
Town of Morinville	\$ 16,566	9,848	0.76%	\$ 1,077	\$ 1,105,294,389.0	0.49%	\$ 704	\$ 18,346.52
Town of Stony Plain	\$ 16,566	17,189	1.32%	\$ 1,879	\$ 2,249,871,831.0	1.01%	\$ 1,432	\$ 19,877.66
TOTAL	\$ 215,362	\$ 1,301,770	100.00%	\$ 142,319	\$ 223,582,935,071.0	100.00%	\$ 142,319	\$ 500,000.00

Note 1: Assumes a membership of 13

Note 2: Increased core fee as a result of Morinville replacing Warburg as the municipality with the lowest Operating Expenses (\$21,536,194 v. \$1,031,942)

Edmonton Metropolitan Region Economic Development Entity
GENERAL Cost Sharing Formula: \$1 million dollar budget \$500,000 dollar membership contribution
 ASSUMES BALANCE MAY BE MADE UP BY OTHER LEVEL OF GOVERNMENT AND PARTNERS
 ILLUSTRATIVE PURPOSES ONLY

Source Data for year 2013:
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 Population
 Instructions: Insert the project amount in to cell A.
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 each municipal share per project.

Formula Variables	
Total Project Cost	\$ 500,000 A
Part 1: Core Fee Calculation	
Total Core Fee % Project Cost	10.00% B
Maximum Total Core Fee \$ to be Allocated (A xB)	\$ 50,000 C
Divided by the number of municipalities	7 D
Core Fee per municipality (C/D)	\$ 7,143 E
Municipality with lowest Operating Expenses	Morinville
This Municipality's 2017 Operating Expenses	\$ 21,536,194 F
Core Fee - 1% of Operating Expenses	\$ 0.01 G
Total Core Fee - \$ of Operating Expenses (FXG)	\$ 215,362 H
Core Fee per municipality	\$ 30,766 I
	\$ 284,638 J
Part 2: Weighting	
50% - Population	\$ 142,319 K
50% - Total Equalized Assessment	\$ 142,319 L
Total	\$ 500,000

Municipality	Core Fee (\$)	Population (2016)	Cost Allocation by Population %	Cost Allocation by Population \$	Total Equalized Assessment (2013) (\$)	Cost Allocation by Eq. Assessment %	Cost Allocation by Total Equalized Assessment	Cost Allocation Total (\$)
City of Edmonton	\$ 30,766	932,546	78.77%	\$ 112,106	\$ 144,126,383,870.0	72.19%	\$ 102,734	\$ 245,606.19
City of Leduc	\$ 30,766	29,993	2.53%	\$ 3,606	\$ 4,463,073,744.0	2.24%	\$ 3,181	\$ 37,552.91
City of Spruce Grove	\$ 30,766	34,066	2.88%	\$ 4,095	\$ 4,240,524,704.0	2.12%	\$ 3,023	\$ 37,883.91
City of St. Albert	\$ 30,766	65,589	5.54%	\$ 7,885	\$ 10,279,575,862.0	5.15%	\$ 7,327	\$ 45,978.12
Leduc County	\$ 30,766	13,780	1.16%	\$ 1,657	\$ 6,685,759,816.0	3.35%	\$ 4,766	\$ 37,188.19
Strathcona County	\$ 30,766	98,044	8.28%	\$ 11,786	\$ 28,760,464,369.0	14.40%	\$ 20,501	\$ 63,052.95
Town of Morinville	\$ 30,766	9,848	0.83%	\$ 1,184	\$ 1,105,294,389.0	0.55%	\$ 788	\$ 32,737.73
TOTAL	\$ 215,362	\$ 1,183,866	100.00%	\$ 142,319	\$ 199,661,076,754.0	100.00%	\$ 142,319	\$ 500,000.00

Note 1: Assumes a membership of 7

Note 2: Increased core fee as a result of Morinville replacing Warburg as the municipality with the lowest Operating Expenses (\$21,536,194 v. \$1,031,942) and lower membership number

Year Two

GENERAL Cost Sharing Formula: \$3 million dollar budget \$1 million dollar membership contribution

ASSUMES BALANCE MAY BE MADE UP BY OTHER LEVEL OF GOVERNMENT AND PARTNERS

ILLUSTRATIVE PURPOSES ONLY

Source Data for year 2013:
Municipal Affairs
Equalized Assessment
Source Data for year 2016:
Government of Canada: Federal Census
Population
Instructions: Insert the project amount in to cell A.
The spreadsheet will automatically calculate each municipal share per project.

Formula Variables	
Total Project Cost	\$ 1,000,000 A
Part 1: Core Fee Calculation	
Total Core Fee % Project Cost	10.00% B
Maximum Total Core Fee \$ to be Allocated (A xB)	\$ 100,000 C
Divided by the number of municipalities	13 D
Core Fee per municipality (C/D)	\$ 7,692 E
Municipality with lowest Operating Expenses	Morinville
This Municipality's 2017 Operating Expenses	\$ 21,536,194 F
Core Fee - 1% of Operating Expenses	\$ 0.01 G
Total Core Fee - \$ of Operating Expenses (FXG)	\$ 215,362 H
Core Fee per municipality	\$ 16,566 I
	\$ 784,638 J
Part 2: Weighting	
50% - Population	\$ 392,319 K
50% - Total Equalized Assessment	\$ 392,319 L
Total	\$ 1,000,000

Municipality	Core Fee (\$)	Population (2016)	Cost Allocation by Population %	Cost Allocation by Population \$	Total Equalized Assessment (2013) (\$)	Cost Allocation by Eq. Assessment %	Cost Allocation by Total Equalized Assessment	Cost Allocation Total (\$)
City of Edmonton	\$ 16,566	932,546	71.64%	\$ 281,045	\$ 144,126,383,870.0	64.46%	\$ 252,897	\$ 550,508.30
City of Fort Saskatchewan	\$ 16,566	24,149	1.86%	\$ 7,278	\$ 4,974,941,069.0	2.23%	\$ 8,729	\$ 32,573.66
City of Leduc	\$ 16,566	29,993	2.30%	\$ 9,039	\$ 4,463,073,744.0	2.00%	\$ 7,831	\$ 33,436.72
City of Spruce Grove	\$ 16,566	34,066	2.62%	\$ 10,267	\$ 4,240,524,704.0	1.90%	\$ 7,441	\$ 34,273.71
City of St. Albert	\$ 16,566	65,589	5.04%	\$ 19,767	\$ 10,279,575,862.0	4.60%	\$ 18,037	\$ 54,370.57
Leduc County	\$ 16,566	13,780	1.06%	\$ 4,153	\$ 6,685,759,816.0	2.99%	\$ 11,731	\$ 32,450.67
Parkland County	\$ 16,566	32,097	2.47%	\$ 9,673	\$ 8,517,816,913.0	3.81%	\$ 14,946	\$ 41,185.63
Strathcona County	\$ 16,566	98,044	7.53%	\$ 29,548	\$ 28,760,464,369.0	12.86%	\$ 50,466	\$ 96,579.91
Sturgeon County	\$ 16,566	20,495	1.57%	\$ 6,177	\$ 5,236,336,962.0	2.34%	\$ 9,188	\$ 31,931.11
Town of Beaumont	\$ 16,566	17,396	1.34%	\$ 5,243	\$ 2,144,638,877.0	0.96%	\$ 3,763	\$ 25,572.18
Town of Devon	\$ 16,566	6,578	0.51%	\$ 1,982	\$ 798,252,665.0	0.36%	\$ 1,401	\$ 19,949.43
Town of Morinville	\$ 16,566	9,848	0.76%	\$ 2,968	\$ 1,105,294,389.0	0.49%	\$ 1,939	\$ 21,473.68
Town of Stony Plain	\$ 16,566	17,189	1.32%	\$ 5,180	\$ 2,249,871,831.0	1.01%	\$ 3,948	\$ 25,694.44
TOTAL	\$ 215,362	\$ 1,301,770	100.00%	\$ 392,319	\$ 223,582,935,071.0	100.00%	\$ 392,319	\$ 1,000,000.00

Note 1: Assumes a membership of 13

Note 2: Increased core fee as a result of Morinville replacing Warburg as the municipality with the lowest Operating Expenses (\$21,536,194 v. \$1,031,942)

GENERAL Cost Sharing Formula: \$3 million dollar budget \$1 million dollar membership contribution

ASSUMES BALANCE MAY BE MADE UP BY OTHER LEVEL OF GOVERNMENT AND PARTNERS

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Source Data for year 2013:
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Source Data for year 2016:
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Instructions: Insert the project amount in to cell A.
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Formula Variables	
Total Project Cost	\$ 1,000,000 A
Part 1: Core Fee Calculation	
Total Core Fee % Project Cost	10.00% B
Maximum Total Core Fee \$ to be Allocated (A xB)	\$ 100,000 C
Divided by the number of municipalities	7 D
Core Fee per municipality (C/D)	\$ 14,286 E
Municipality with lowest Operating Expenses	Morinville
This Municipality's 2017 Operating Expenses	\$ 21,536,194 F
Core Fee - 1% of Operating Expenses	\$ 0.01 G
Total Core Fee - \$ of Operating Expenses (FXG)	\$ 215,362 H
Core Fee per municipality	\$ 30,766 I
	\$ 784,638 J
Part 2: Weighting	
50% - Population	\$ 392,319 K
50% - Total Equalized Assessment	\$ 392,319 L
Total	\$ 1,000,000

Municipality	Core Fee (\$)	Population (2016)	Cost Allocation by Population %	Cost Allocation by Population \$	Total Equalized Assessment (2013) (\$)	Cost Allocation by Eq. Assessment %	Cost Allocation by Total Equalized Assessment	Cost Allocation Total (\$)
City of Edmonton	\$ 30,766	932,546	78.77%	\$ 309,035	\$ 144,126,383,870.0	72.19%	\$ 283,198	\$ 622,998.11
City of Leduc	\$ 30,766	29,993	2.53%	\$ 9,939	\$ 4,463,073,744.0	2.24%	\$ 8,770	\$ 49,474.92
City of Spruce Grove	\$ 30,766	34,066	2.88%	\$ 11,289	\$ 4,240,524,704.0	2.12%	\$ 8,332	\$ 50,387.37
City of St. Albert	\$ 30,766	65,589	5.54%	\$ 21,735	\$ 10,279,575,862.0	5.15%	\$ 20,199	\$ 72,700.00
Leduc County	\$ 30,766	13,780	1.16%	\$ 4,567	\$ 6,685,759,816.0	3.35%	\$ 13,137	\$ 48,469.53
Strathcona County	\$ 30,766	98,044	8.28%	\$ 32,491	\$ 28,760,464,369.0	14.40%	\$ 56,512	\$ 119,768.75
Town of Morinville	\$ 30,766	9,848	0.83%	\$ 3,264	\$ 1,105,294,389.0	0.55%	\$ 2,172	\$ 36,201.32
TOTAL	\$ 215,362	\$ 1,183,866	100.00%	\$ 392,319	\$ 199,661,076,754.0	100.00%	\$ 392,319	\$ 1,000,000.00

Note 1: Assumes a membership of 7

Note 2: Increased core fee as a result of Morinville replacing Warburg as the municipality with the lowest Operating Expenses (\$21,536,194 v. \$1,031,942) and lower membership number

Year Three

GENERAL Cost Sharing Formula: \$5 million dollar budget \$2 million dollar membership contribution

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Source Data for year 2013:
Municipal Affairs
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Source Data for year 2016:
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Population
Instructions: Insert the project amount in to cell A.
The spreadsheet will automatically calculate each municipal share per project.

Formula Variables	
Total Project Cost	\$ 2,000,000 A
Part 1: Core Fee Calculation	
Total Core Fee % Project Cost	10.00% B
Maximum Total Core Fee \$ to be Allocated (A xB)	\$ 200,000 C
Divided by the number of municipalities	13 D
Core Fee per municipality (C/D)	\$ 15,385 E
Municipality with lowest Operating Expenses	Morinville
This Municipality's 2017 Operating Expenses	\$ 21,536,194 F
Core Fee - 1% of Operating Expenses	\$ 0.01 G
Total Core Fee - \$ of Operating Expenses (FXG)	\$ 215,362 H
Core Fee per municipality	\$ 16,566 I
	\$ 1,784,638 J
Part 2: Weighting	
50% - Population	\$ 892,319 K
50% - Total Equalized Assessment	\$ 892,319 L
Total	\$ 2,000,000

Municipality	Core Fee (\$)	Population (2016)	Cost Allocation by Population %	Cost Allocation by Population \$	Total Equalized Assessment (2013) (\$)	Cost Allocation by Eq. Assessment %	Cost Allocation by Total Equalized Assessment	Cost Allocation Total (\$)
City of Edmonton	\$ 16,566	932,546	71.64%	\$ 639,229	\$ 144,126,383,870.0	64.46%	\$ 575,208	\$ 1,231,002.95
City of Fort Saskatchewan	\$ 16,566	24,149	1.86%	\$ 16,553	\$ 4,974,941,069.0	2.23%	\$ 19,855	\$ 52,974.60
City of Leduc	\$ 16,566	29,993	2.30%	\$ 20,559	\$ 4,463,073,744.0	2.00%	\$ 17,812	\$ 54,937.60
City of Spruce Grove	\$ 16,566	34,066	2.62%	\$ 23,351	\$ 4,240,524,704.0	1.90%	\$ 16,924	\$ 56,841.31
City of St. Albert	\$ 16,566	65,589	5.04%	\$ 44,959	\$ 10,279,575,862.0	4.60%	\$ 41,026	\$ 102,551.10
Leduc County	\$ 16,566	13,780	1.06%	\$ 9,446	\$ 6,685,759,816.0	2.99%	\$ 26,683	\$ 52,694.88
Parkland County	\$ 16,566	32,097	2.47%	\$ 22,001	\$ 8,517,816,913.0	3.81%	\$ 33,995	\$ 72,562.29
Strathcona County	\$ 16,566	98,044	7.53%	\$ 67,206	\$ 28,760,464,369.0	12.86%	\$ 114,783	\$ 198,555.08
Sturgeon County	\$ 16,566	20,495	1.57%	\$ 14,049	\$ 5,236,336,962.0	2.34%	\$ 20,898	\$ 51,513.14
Town of Beaumont	\$ 16,566	17,396	1.34%	\$ 11,924	\$ 2,144,638,877.0	0.96%	\$ 8,559	\$ 37,049.92
Town of Devon	\$ 16,566	6,578	0.51%	\$ 4,509	\$ 798,252,665.0	0.36%	\$ 3,186	\$ 24,261.12
Town of Morinville	\$ 16,566	9,848	0.76%	\$ 6,750	\$ 1,105,294,389.0	0.49%	\$ 4,411	\$ 27,728.00
Town of Stony Plain	\$ 16,566	17,189	1.32%	\$ 11,782	\$ 2,249,871,831.0	1.01%	\$ 8,979	\$ 37,328.01
TOTAL	\$ 215,362	\$ 1,301,770	100.00%	\$ 892,319	\$ 223,582,935,071.0	100.00%	\$ 892,319	\$ 2,000,000.00

Note 1: Assumes a membership of 13

Note 2: Increased core fee as a result of Morinville replacing Warburg as the municipality with the lowest Operating Expenses (\$21,536,194 v. \$1,031,942)

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Formula Variables	
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Total Core Fee % Project Cost	10.00% B
Maximum Total Core Fee \$ to be Allocated (A xB)	\$ 200,000 C
Divided by the number of municipalities	7 D
Core Fee per municipality (C/D)	\$ 28,571 E
Municipality with lowest Operating Expenses	Morinville
This Municipality's 2017 Operating Expenses	\$ 21,536,194 F
Core Fee - 1% of Operating Expenses	\$ 0.01 G
Total Core Fee - \$ of Operating Expenses (FXG)	\$ 215,362 H
Core Fee per municipality	\$ 30,766 I
	\$ 1,784,638 J
Part 2: Weighting	
50% - Population	\$ 892,319 K
50% - Total Equalized Assessment	\$ 892,319 L
Total	\$ 2,000,000

Municipality	Core Fee (\$)	Population (2016)	Cost Allocation by Population %	Cost Allocation by Population \$	Total Equalized Assessment (2013) (\$)	Cost Allocation by Eq. Assessment %	Cost Allocation by Total Equalized Assessment	Cost Allocation Total (\$)
City of Edmonton	\$ 30,766	932,546	78.77%	\$ 702,891	\$ 144,126,383,870.0	72.19%	\$ 644,125	\$ 1,377,781.93
City of Leduc	\$ 30,766	29,993	2.53%	\$ 22,607	\$ 4,463,073,744.0	2.24%	\$ 19,946	\$ 73,318.94
City of Spruce Grove	\$ 30,766	34,066	2.88%	\$ 25,677	\$ 4,240,524,704.0	2.12%	\$ 18,952	\$ 75,394.28
City of St. Albert	\$ 30,766	65,589	5.54%	\$ 49,437	\$ 10,279,575,862.0	5.15%	\$ 45,941	\$ 126,143.75
Leduc County	\$ 30,766	13,780	1.16%	\$ 10,386	\$ 6,685,759,816.0	3.35%	\$ 29,880	\$ 71,032.22
Strathcona County	\$ 30,766	98,044	8.28%	\$ 73,899	\$ 28,760,464,369.0	14.40%	\$ 128,535	\$ 233,200.37
Town of Morinville	\$ 30,766	9,848	0.83%	\$ 7,423	\$ 1,105,294,389.0	0.55%	\$ 4,940	\$ 43,128.50
TOTAL	\$ 215,362	\$ 1,183,866	100.00%	\$ 892,319	\$ 199,661,076,754.0	100.00%	\$ 892,319	\$ 2,000,000.00

Note 1: Assumes a membership of 7

Note 2: Increased core fee as a result of Morinville replacing Warburg as the municipality with the lowest Operating Expenses (\$21,536,194 v. \$1,031,942) and lower membership number