



CITY OF ST. ALBERT
CITY COUNCIL
MEETING AGENDA - FINAL

Special Council Meeting

Thursday, November 7, 2019

3:00 PM Council Chambers

1. Attendance (at start of meeting)

2. Adoption of Agenda

2.1 AR-19-434 Adoption of Agenda

3. 2020 Budget Deliberation Process

3.1 AR-19-446 2020 Budget Deliberation Process

Presented by: David Leflar, Chief Legislative Officer

Attachments: [2020 BIR Chart Attachment.pdf](#)

[2020 PM Chart Attachment.pdf](#)

4. Public Input

5. Budget Overview Presentations

Emergency Services (Protective Services and RCMP)

Community Services, Recreation Services (including Parks)

Economic Development

"Corporate" including Finance, Human Resources, Strategic Services, Legal and Legislative Services

Planning and Development

Engineering

Public Works and Transit

Utilities and Environment

Community, Recreation Services (including Parks)
Community Services, Recreation Services (including Parks)
Economic Development
"Corporate" including Finance, Human Resources, Strategic Services, Legal and Legislative Services
Planning and Development
Engineering
Public Works and Transit
Utilities and Environment

Economic Development
Community Services, Recreation Services (including Parks)
Economic Development
"Corporate" including Finance, Human Resources, Strategic Services, Legal and Legislative Services
Planning and Development
Engineering
Public Works and Transit
Utilities and Environment

"Corporate" - Finance, HR, Strategic Services, Legislative & Legal Services
Community Services, Recreation Services (including Parks)
Economic Development
"Corporate" including Finance, Human Resources, Strategic Services, Legal and Legislative Services
Planning and Development
Engineering
Public Works and Transit
Utilities and Environment

Planning & Development
Community Services, Recreation Services (including Parks)
Economic Development
"Corporate" including Finance, Human Resources, Strategic Services, Legal and Legislative Services
Planning and Development
Engineering
Public Works and Transit
Utilities and Environment

Engineering
Community Services, Recreation Services (including Parks)
Economic Development
"Corporate" including Finance, Human Resources, Strategic Services, Legal and Legislative Services
Planning and Development
Engineering
Public Works and Transit
Utilities and Environment

Public Works and Transit
Community Services, Recreation Services (including Parks)
Economic Development
"Corporate" including Finance, Human Resources, Strategic Services, Legal and Legislative Services
Planning and Development
Engineering
Public Works and Transit
Utilities and Environment

Utilities and Environment

6. Outside Agencies

Library, Arts and Heritage

7. New Budget Information Requests and Postponed Motions

Recess to November 14, 2019