

Downtown BIA 2025 Proposed Budget

	Budget	YTD
SOURCES OF FUNDS:	***Estimate Only	
	Balance Forward	
	2025 Business Fee's	22,400.00 .00
	City of St. Albert Matching Funds	16,875.00 .00
	2024 Budget - Carry Forward	12,269.00 .00
		.00
	TOTAL FUNDS AVAILABLE	51,544.00 .00
USES OF FUNDS:	Administration	
	Administration	1,700.00 .00
	Website Maintenance	1,000.00 .00
	Accounting/Auditing	1,500.00 .00
	Insurance	1,500.00 .00
	Contribution Alberta Tourism	500.00 .00
	Other Miscellaneous	650.00 .00
	Subtotal	6,850.00 .00
	Events/Marketing	
	Fall/Winter Lighting	10,000.00 .00
	Summer/Winter Activation	10,000.00 .00
	Event Activation	7,500.00 .00
	Entertainment district application	.00 .00
	Marketing	5,000.00 .00
	Subtotal	32,500.00 .00
	Operational/City Partnership	
	Retail GAP Analysis	.00 .00
	Lowlit Security Areas	.00 .00
	Garbage Cans in missing areas	.00 .00
	Tree's	.00 .00
	Exteriour Façade (Possible Grant)	.00 .00
	Seating area	7,500.00 .00
	Subtotal	7,500.00 .00
	Reserve Fund	
	Reserve Fund	4,694.00 .00
	Subtotal	4,694.00 .00
	TOTAL FUNDS EXPENDED	51,544.00 .00
	NET FUNDS AVAILABLE	.00 .00