2027 to 2036 Growth Plan Additions to 10 Year Municipal Plan

Charter Name	Scope Statement	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Primary Site Server Room	Build out the server room space at a City facility with the necessary network and server technology and fibre optic data connections to function as the City's primary site server room.	500,000	-	-	-	-	-	-	-	-	-
Naki Parking Lot Expansion	Phase II and expansion of the Naki Transit Terminal Park-n-Ride parking lot to accommodate ongoing growth and utilization of Naki Terminal for commuter services.	-	1,600,000	-	-	-	-	-	-	-	-
Transit Network Improvement Plan (TNIP)	To source and retain a transit service consulting firm to develop Network Improvement Plan	360,000	-	-	-	-	-	-	-	-	-
Fire 4 Second Floor Completion	Complete the full interior build out of the second floor of Fire Station 4 during the initial construction to deliver required office, meeting, and storage spaces that support current operations and anticipated staffing expansion.	2,255,300	-	-	-	-	-	-	-	-	-
Total		**3,115,300**	**1,600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**