

Fees Contained in Schedule 12 - Policy C-FS-16 and Other Bylaws		Impact of Proposed Rate Changes (Municipal)	Impact of Proposed Rate Changes (Utilities)
		\$	\$
Schedule 1	Assessment & Tax Enquiry	5,100	-
Schedule 2	Transit Fares	18,700	-
Schedule 3	Administrative Charges	-	-
Schedule 5	Arden Theatre Rental	2,200	-
Schedule 6	Rural Road Dust Control	-	-
Schedule 7	Rain Barrel Program	-	-
Schedule 8	Recreation Facility and User Fees*	8,500	-
Schedule 9	Servus Credit Union Place and User Fees**	79,300	-
Schedule 10	St Albert Visual Arts Studio	200	-
Schedule 11	Cemetery	-	-
Total - Municipal Fees & Charges Policy C-FS-16		\$ 114,000	-

*Consists of \$4,000 in Membership/Admission fees and \$4,500 in Recreation Facility Fees

**Consists of \$79,900 in Servus Membership/Admission fees and \$600 reduction in Servus Place Rental Fees

SCHEDULE 1
TO POLICY C-FS-16

ASSESSMENT AND TAX ENQUIRY FEES

GST EXEMPT*

		Approved 2017	Proposed 2018	Budget Impact
Tax Certificate*				
Manual		38.00	38.00	
Manual - RUSH		43.00	43.00	
On-Line		34.00	35.00	2,200
Telephone Tax Enquiry (Owner Exempt)*		22.00	22.00	
Mortgage Company Tax Enquiry*		32.00	33.00	2,900
Provision of Tax Roll Information to Edmonton Real Estate Board, per annum.		500.00	500.00	
Tax Notification Fee*		100.00	100.00	
Administration Fee for Refund of Duplicate Tax Payment		20.00	25.00	
Custom Report and/or Data Request as Prepared by Assessment Staff				
Hourly Fee (Minimum 1-hr Charge)		60.00	60.00	
Assessment Summary Report, per property (Owner Exempt)*		10.00	10.00	
Copies of Assessment Roll, per page*		2.00	2.00	
TOTAL BUDGET IMPACT				\$ 5,100

SCHEDULE 2
TO POLICY C-FS-16

TRANSIT FARES

GST EXEMPT

FARE TYPE	Approved 2017	Approved 2018	Budget Impact
Cash: Local (within St. Albert)			
Adult (18 years to 64 years)	3.25	3.25	
Senior Citizen (65+ years)	3.25	3.25	
Youth (under 18 years)	3.25	3.25	
Infant (0 to 5 years)	Free	Free	
Medically Required Attendant (for patron w/disability)	Free	Free	
Cash Commuter: (to/from Edmonton)			
Adult (18 years to 64 years)	6.00	6.00	
Senior Citizen (65+ years)	5.00	5.00	
Youth (under 18 years)	5.00	5.00	
Infant (0 to 5 years)	Free	Free	
Tickets:			
Local (within St. Albert)	24.50 for 10	24.50 for 10	
Commuter (to/from Edmonton)	42.00 for 10	42.00 for 10	
Passes:			
Monthly Local (within St. Albert)	72.25	73.25	4,300
Monthly Seniors/Students Local (within St. Albert)		40.35	(6,400)
Monthly Commuter (to/from Edmonton)	114.25	114.25	100,600
Monthly High School Pass (Grades 10 to 12)	102.00	102.00	(800)
Monthly Seniors Pass (65 years & over)	61.20	61.20	(800)
"All Aboard" Program	40.00	40.35	(78,200)
Handibus Fares:			
Cash:			
Local Cash	3.25	3.25	
To/From Edmonton, Cash	6.00	6.00	
Tickets:			
Tickets Local (within St. Albert)	24.50 for 10	24.50 for 10	
Tickets Commuter (to/from Edmonton)	42.00 for 10	42.00 for 10	
TOTAL BUDGET IMPACT			\$ 18,700

SCHEDULE 3
TO POLICY C-FS-16

ADMINISTRATIVE CHARGES

		Approved 2017	Approved 2018	Budget Impact
Finance - GST EXEMPT				
Processing of cheques returned due to insufficient funds		40.00	40.00	-
Monthly interest charge on accounts not paid within 30 days for General Accounts Receivable and Ambulance Accounts Receivable		1 1/2% per month or 18% per annum	1 1/2% per month or 18% per annum	-
RCMP - GST TAXABLE				
Extra or 3rd party police/collision report copies		74.29	74.29	-
Police Information Check for Pardon Applications		74.29	74.29	-
Local Criminal Record Checks				
Police Information Checks (Criminal Record Checks, Local Indicies)				
- Resident		53.33	53.33	-
- Non-Resident		74.29	74.29	-
Resident/Non-Resident Volunteer- requiring check for purposes of volunteering for a not-for-profit organization within the Municipal Boundary		Free	Free	-
Resident Volunteer- requiring Criminal Record check for purposes of volunteering for a not-for-profit organization outside the Municipal Boundary		10.48	10.48	-
Any Fingerprint Services (fee does not include any extra fees collected by the RCMP for the Receiver General)				
- Resident		53.33	53.33	-
- Nonresident		74.29	74.29	-
-Resident/Nonresident Volunteer- requiring fingerprints for purposes of volunteering for a not-for-profit organization within the Municipal Boundary		Free	Free	-
-Resident Volunteer- requiring fingerprints for purposes of volunteering for a not-for-profit organization outside the Municipal Boundary		10.48	10.48	-
TOTAL BUDGET IMPACT				\$ -

SCHEDULE 5
TO POLICY C-FS-16

ARDEN THEATRE RENTAL FEES

Rental Rate	Approved 2017	Approved 2018	Budget Impact
Monday to Thursday			
Local Non Profit	815.00	830.00	225
Local Commercial	1,390.00	1,420.00	60
Outside Commercial	1,785.00	1,820.00	150
Outside Non Profit	1,345.00	1,370.00	455
Friday to Sunday			
Local Non Profit	1,345.00	1,370.00	120
Local Commercial	1,390.00	1,420.00	240
Outside Commercial	1,785.00	1,820.00	315
Outside Non Profit	1,735.00	1,770.00	630
TOTAL BUDGET IMPACT			\$ 2,200

SCHEDULE 6
TO POLICY C-FS-16

RURAL ROAD DUST CONTROL PROGRAM FEES

GST EXEMPT

	Dust Control on residential properties adjacent to country roadways	Approved 2017	Approved 2018	Budget Impact
	Calcium			
1. (a)	First 100m	276.04	405.00	-
(b)	Every additional 10m	110.21	118.00	-
	TOTAL BUDGET IMPACT			\$ -

SCHEDULE 7
TO POLICY C-FS-16

RAIN BARREL ANNUAL PROGRAM FEES

		Approved 2017	Approved 2018	Budget Impact
Rain Barrel	53.00/ each	53.00/ each	-	
TOTAL BUDGET IMPACT			\$ -	

SCHEDULE 8
TO POLICY C-FS-16

AQUATICS USER FEES

Membership Rates	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
Fountain Park Recreation Centre - Membership Rates			
Annual (GST not included)			
adult (18+)	\$ 440.50	\$ 440.50	
senior (60+)	\$ 342.00	\$ 342.00	
family	\$ 900.00	\$ 920.00	
Monthly (GST not included)			
adult (18+)	\$ 49.00	\$ 49.00	
senior (60+)	\$ 36.00	\$ 36.00	
family	\$ 113.00	\$ 113.00	
Daily (Includes GST)			
under 2 years	Free	Free	
child (2-12)	\$ 4.30	\$ 4.30	
youth (13-17)	\$ 5.30	\$ 5.50	
adult (18+)	\$ 6.30	\$ 6.50	
senior (60+)	\$ 5.30	\$ 5.50	
family	\$ 16.25	\$ 16.75	
Multiple (10) (GST included)	GST included	GST included	
child (2-12)	\$ 38.70	\$ 38.70	
youth (13-17)	\$ 47.70	\$ 49.50	
adult (18+)	\$ 56.70	\$ 58.50	
senior (60+)	\$ 47.70	\$ 49.50	

SCHEDULE 8
TO POLICY C-FS-16

AQUATICS USER FEES

Membership Rates	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
Grosvenor Outdoor Pool - Membership Rates			
Daily (GST included)			
under 2 years	Free	Free	
child (2-12)	\$ 4.30	\$ 4.30	
youth (13-17)	\$ 5.30	\$ 5.50	
adult (18+)	\$ 6.30	\$ 6.50	
senior (60+)	\$ 5.30	\$ 5.50	
family	\$ 16.25	\$ 16.75	
Season Pass (GST not included)			
under 2 years	Free	Free	
child (2-12)	\$ 50.50	\$ 51.00	
youth (13-17)	\$ 64.00	\$ 64.50	
adult (18+)	\$ 77.50	\$ 78.00	
senior (60+)	\$ 64.00	\$ 64.50	
family	\$ 202.00	\$ 205.00	
**For multi-visit or monthly pass information please contact the facility - per the city website			
TOTAL BUDGET IMPACT			\$ 4,000

Multiples of 10 receive 10% discount

Multiples of 20 receive 15% discount

Budget Impact Area

Total FPRC Annual Membership	-
Total FPRC Monthly Membership	-
Total FPRC Daily Pass	2,500
Total FRPC Multi Access Pass	1,200
Total Grosvenor Daily Pass	300
Total Grosvenor Season Pass	-
Total Budget Impact	\$ 4,000

SCHEDULE 8
TO POLICY C-FS-16

COMMUNITY RECREATION USER FEES

	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
Akinsdale and Kinex Arenas - Single Admission Rates			
Public Skating	GST included	GST included	
Preschool (3-5 years)	\$ 2.00	\$ 2.00	\$ -
Child (6-12 years)	\$ 3.50	\$ 3.50	\$ -
Youth (13 – 17 years)	\$ 4.00	\$ 4.00	\$ -
Adult (18 – 59 years)	\$ 5.00	\$ 5.00	\$ -
Senior (60+ years)	\$ 4.00	\$ 4.00	\$ -
Family	\$ 12.00	\$ 12.00	\$ -
Shinny Hockey	\$ 8.50	\$ 8.50	\$ -
TOTAL BUDGET IMPACT			\$ -

Multiples of 10 receive 10% discount

SCHEDULE 8
TO POLICY C-FS-16

COMMUNITY RECREATION FACILITY FEES

Facility User Fees	Approved	Approved	Budget
	Rates Sept. 1, 2017	Rates Sept. 1, 2018	
INDOOR RECREATION SERVICES			
Clubhouses (Grandin, Akinsdale, Lacombe, Willoughby)			
Sport Partner Youth	\$ 23.00	\$ 24.00	
Regular	\$ 30.00	\$ 31.00	
Day rate	\$ 115.00	\$ 116.00	
Multipurpose Rooms/Specialty Rooms			
Fountain Park Hourly	\$ 45.00	\$ 46.00	
ARENAS (Winter Ice - Sept 1 – March 31)			
ARENAS (Sept 1 – March 31)			
Akinsdale, Kinex Arenas (Hourly rates)			
Sport Partner Youth Prime Time	\$ 133.00	\$ 136.00	
Sport Partner Youth Non-Prime	\$ 92.00	\$ 95.00	
Regular Prime Time	\$ 233.00	\$ 240.00	
Regular Non-Prime Time	\$ 135.00	\$ 140.00	
ARENAS (Spring/Summer Ice – April 1 to August 31)			
Akinsdale, Kinex Arenas (Hourly rates)			
Sport Partner Youth	\$ 156.00	\$ 159.00	
Regular	\$ 193.00	\$ 199.00	
ARENAS (Summer Ice – July 1 - August 31))			
Akinsdale, Kinex Arenas (Hourly rates)			
Rate for all users			
ARENAS (Summer No Ice – April 1 to August 31)			
Akinsdale, Kinex Arenas (Hourly rates)			
Sport Partner Youth	\$ 63.00	\$ 66.00	
Regular	\$ 85.00	\$ 88.00	
AQUATIC SERVICES			
Fountain Park Recreation Centre			
Hourly Rates			
Small Pool	\$ 65.00	\$ 66.00	
Leisure Pool	\$ 175.00	\$ 175.00	
Competitive Pool	\$ 140.00	\$ 140.00	
Per Lane Rates			
Leisure Pool	\$ 19.00	\$ 19.00	
Competitive Pool	\$ 17.50	\$ 17.50	
Grosvenor Park Outdoor Pool			
Hourly Rates			
Main Pool	\$ 70.00	\$ 75.00	
Dive Tank	\$ 50.00	\$ 50.50	

SCHEDULE 8
TO POLICY C-FS-16

COMMUNITY RECREATION FACILITY FEES

Facility User Fees	Approved	Approved	Budget	
	Rates Sept. 1, 2017	Rates Sept. 1, 2018		
OUTDOOR RECREATION SERVICES				
Sport fields				
Sport Partner Youth	\$ 15.50	\$ 16.00		
Regular	\$ 19.50	\$ 20.00		
Artificial Turf Field - Riel Field				
Youth Hourly	\$ 65.00	\$ 70.00		
Adult Hourly	\$ 80.00	\$ 100.00		
Lights Hourly	\$ 50.00	\$ 50.00		
Fowler Track				
Sport Partner Youth	\$ 24.00	\$ 25.00		
Sport Partner Youth Event Day Rate	\$ 192.00	\$ 195.00		
Regular	\$ 37.00	\$ 38.00		
Regular Event Day Rate	\$ 355.00	\$ 360.00		
Outdoor Rinks (with ice per hour)				
Sport Partner Youth (building)	\$ 27.00	\$ 28.00		
Sport Partner Youth (no building)	\$ 15.00	\$ 16.00		
Regular (building)	\$ 32.00	\$ 33.00		
Regular (no building)	\$ 18.00	\$ 19.00		
Outdoor Rink Surface (no ice per hour)				
Sport Partner Youth	\$ 13.50	\$ 13.50		
Regular	\$ 17.50	\$ 17.50		
Rink Building Rental (April 1 - October 31)				
General Rate per month (Includes Utilities)	\$ 45.00	\$ 50.00		
TOTAL BUDGET IMPACT			\$ 4,500	

Budget Impact Area

Total Clubhouse	-
Total FP Meeting Room	200
Total FP Pool (hourly/lane)	100
Total Akinsdale/Kinex Arenas	2,900
Total Grosvenor Pool Rental	200
Total Playfields	100
Total Riel Field	1,000
Total Outdoor Rinks	-
Total Budget Impact	\$ 4,500

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

Membership Rates	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
ANNUAL (does not include GST)			
Under 2 years	free	free	
Child (2-12)	\$ 260.00	\$ 270.00	
Youth (13-17)	\$ 365.00	\$ 375.00	
Student	\$ 460.00	\$ 460.00	
Adult (18+)	\$ 535.00	\$ 545.00	
Additional Adult	\$ 480.00	\$ 480.00	
Senior (60+)	\$ 405.00	\$ 420.00	
Additional Senior	\$ 350.00	\$ 355.00	
Family	\$ 1,360.00	\$ 1,370.00	
All Facility Summer City Pass (does not include GST)			
Under 2 years	free	free	
Child (2-12)	\$ 90.00	\$ 90.00	
Youth (13-17)	\$ 130.00	\$ 130.00	
Student	\$ 190.00	\$ 190.00	
Adult (18+)	\$ 190.00	\$ 190.00	
Senior (60+)	\$ 140.00	\$ 140.00	
Family	\$ 490.00	\$ 490.00	
CORPORATE ANNUAL (does not include GST)			
Under 2 years	free	free	
Child (2-12)	\$ 221.00	\$ 230.00	
Youth (13-17)	\$ 310.25	\$ 319.00	
Student	\$ 391.00	\$ 391.00	
Adult (18+)	\$ 454.75	\$ 463.40	
Additional Adult	\$ 408.00	\$ 408.00	
Senior (60+)	\$ 344.25	\$ 357.50	
Additional Senior	\$ 297.50	\$ 301.80	
Family	\$ 1,156.00	\$ 1,164.60	

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

Membership Rates	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
MONTHLY (does not include GST)			
Under 2 years	free	free	
Child (2-12)	\$ 26.00	\$ 27.00	
Youth (13-17)	\$ 36.50	\$ 37.50	
Student	\$ 46.00	\$ 46.00	
Adult (18+)	\$ 53.50	\$ 54.50	
Additional Adult	\$ 48.00	\$ 48.00	
Senior (60+)	\$ 40.50	\$ 42.00	
Additional Senior	\$ 35.00	\$ 35.50	
Family	\$ 136.00	\$ 137.00	
DAILY (Includes GST)			
Under 2 years	free	free	
Child (2-12)	\$ 5.75	\$ 6.00	
Youth (13-17)	\$ 7.75	\$ 8.00	
Adult (18+)	\$ 10.50	\$ 10.50	
Additional Adult	\$ 10.50	\$ 10.50	
Senior (60+)	\$ 7.75	\$ 8.00	
Additional Senior	\$ 7.75	\$ 8.00	
Family	\$ 26.00	\$ 26.00	
10 Visit Punch Pass (does not include GST)			
Child (2-12)	\$ 51.75	\$ 54.00	
Youth (13-17)	\$ 69.75	\$ 72.00	
Student	\$ 94.50	\$ 94.50	
Adult (18+)	\$ 94.50	\$ 94.50	
Senior (60+)	\$ 69.75	\$ 72.00	
Family	\$ 234.00	\$ 234.00	

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

Membership Rates	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
CHILDMINDING RATES (does not include GST)			
Child - Per 15 minutes	\$ 1.50	\$ 1.50	
Family - Per 15 minutes	\$ 2.50	\$ 2.50	
10 Hr Childminding Punch Pass (does not include GST)			
10 hr Child - Per 15 minutes	\$ 54.00	\$ 54.00	
10 hr Family - Per 15 minutes	\$ 45.00	\$ 45.00	
10 hr Child 15% discount - Per 15 minutes	\$ 46.96	\$ 47.00	
10 hr Family 15% discount - Per 15 minutes	\$ 39.13	\$ 39.10	
TOTAL BUDGET IMPACT			\$ 79,900

Budget Impact Area

Total SP Membership	38,600
Total SP Daily Pass/Multi Access Pass	29,000
Total SP Childminding	-
Total SP All Facility Summer Pass	7,900
Total FP Facility Summer Pass	3,300
Total Grosvenor All Facility Summer Pass	1,100
TOTAL BUDGET IMPACT	\$ 79,900

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
Facility Rental Rates (excluding GST)			
INDOOR RECREATION SERVICES			
Multipurpose Rooms/Specialty Rooms			
Servus MP room (hourly) (896 ft2)	\$ 45.00	\$ 46.00	
Servus Multipurpose room (daily)	\$ 262.00	\$ 263.00	
Morinville Rm Full (hourly) (967 ft 2)	\$ 45.00	\$ 46.00	
Morinville Room Full (daily)	\$ 262.00	\$ 263.00	
Morinville Room Half (hourly)	\$ 34.00	\$ 35.00	
Morinville Room Half (daily)	\$ 197.00	\$ 198.00	
Sobey's Active Rm (hourly) (1120 ft2)	\$ 45.00	\$ 46.00	
Sobey's Active living Room (daily)	\$ 262.00	\$ 263.00	
Qualico Boardrm (hourly) (736 ft2)	\$ 50.00	\$ 46.00	
Qualico Boardroom (daily)	\$ 262.00	\$ 263.00	
CNL Tournament Rm (hourly) new	\$ 45.00	\$ 46.00	
CNL Tournament Rm (daily) new	\$ 262.00	\$ 263.00	
Fieldhouse (October 1 - March 31) - hourly			
Sport Partner Youth Prime Time*	\$ 109.00	\$ 110.00	
Sport Partner Youth Non-Prime Time*	\$ 84.00	\$ 85.00	
Regular Prime Time*	\$ 130.00	\$ 130.00	
Regular Non-Prime Time*	\$ 84.00	\$ 85.00	
Fieldhouse (April 1 - September 30) - hourly			
Sport Partner Youth*	\$ 61.00	\$ 63.00	
Regular*	\$ 83.00	\$ 85.00	
Gymnasium facility based - hourly			
Sport Partner Youth*	\$ 44.00	\$ 44.00	
Regular*	\$ 66.00	\$ 66.00	
ARENAS (Winter Ice - Sept 1 – March 31)			
Troy Murray, Mark Messier (Hourly rates)			
Sport Partner Youth Prime Time*	\$ 131.00	\$ 131.00	
Sport Partner Youth Non-Prime*	\$ 90.00	\$ 90.00	
Regular Prime Time*	\$ 235.00	\$ 235.00	
Regular Non-Prime Time*	\$ 135.00	\$ 135.00	
Go Auto Arena with ice (Sept 1 - March 31)			
Sport Partner Youth Prime Time*	\$ 131.00	\$ 131.00	
Sport Partner Youth Non-Prime*	\$ 90.00	\$ 90.00	
Regular Prime Time*	\$ 235.00	\$ 235.00	
Regular Non-Prime Time*	\$ 135.00	\$ 135.00	

SCHEDULE 9
TO POLICY C-FS-16

SERVUS CREDIT UNION PLACE USER FEES

	Approved Rates September 1, 2017	Approved Rates September 1, 2018	Budget Impact
Facility Rental Rates (excluding GST)			
ARENAS (Spring/Summer Ice – April 1 to August 31)			
Troy Murray, Mark Messier (Hourly rates)			
Sport Partner Youth*	\$ 153.00	\$ 154.00	
Regular*	\$ 193.00	\$ 194.00	
ARENAS (Summer No Ice – April 1 to August 31)			
Troy Murray, Mark Messier (Hourly rates)			
Sport Partner Youth Prime Time*	\$ 61.00	\$ 62.00	
Regular*	\$ 83.00	\$ 84.00	
Go Auto Arena (Hourly rates)			
Sport Partner Youth*	\$ 62.00	\$ 62.00	
Rate for all users*	\$ 88.00	\$ 84.00	
TOTAL BUDGET IMPACT			\$ (600)

*\$5/hour refurbishment fee which is allocated to the Servus Place lifecycle fund for the replacement of these facilities

Budget Impact Area

Total Multipurpose Room	300
Total Fieldhouse	800
Total Gyms	-
Total SP Arenas	(1,700)
Total Impact	\$ (600)

SCHEDULE 10
TO POLICY C-FS-16

ST. ALBERT PLACE VISUAL ARTS STUDIO FEES

	Approved 2017	Approved 2018	Budget Impact
GUILD/USER GROUP			
Potters**			
Unlimited access to their area, storage, and office	8,388.00	8,556.00	
Painters			
Includes storage area and office	2,236.00	2,281.00	
Floral Arts			
Includes storage and fridge units	671.00	684.00	
Quilters			
Includes storage	1,342.00	1,369.00	
Paper Arts	559.00	570.00	
Total:			

**Fees listed for the Potters Guild have already been reduced by 50% for volunteer commitment.
GST will be added to the invoiced amount.

	Approved 2017	Proposed 2018	Budget Impact
Studio Use Day Rates for Non-SAPVAC members:			
Commercial Users	224.00	228.00	
Non-Resident, Not-for-Profit Organization	168.00	171.00	
Resident, Not-for-Profit Organization	111.00	113.00	
TOTAL BUDGET IMPACT			\$ 200

SCHEDULE 11
TO POLICY C-FS-16

CEMETERY FEES

GST EXCLUDED

		Approved 2017		Approved 2018		Budget Impact
Burial Rights						
- Adult Grave			1,576.20		1,576.20	
- Ashes			738.70		738.70	
- Field of Honour – Grave			790.70		790.70	
- Field of Honour – Ashes			369.35		369.35	
- Indigent Adult			790.70		790.70	
- Indigent Child			790.70		790.70	
- Indigent Adult or Child Ash			369.35		369.35	
- Columbarium Niche (top 2 rows)			2,278.50		2,278.50	
- Columbarium Niche (bottom 2 rows)			1,935.15		1,935.15	
- Memorial Wall			239.30		239.30	
Marker Installation						
Concrete Installation			400.55		400.55	
Grave Opening and Closing		<u>Standard</u>	<u>Double Depth</u>	<u>Standard</u>	<u>Double Depth</u>	
- Adult or infant		915.55	686.70	915.55	686.70	
- Ashes		457.80	N/A	457.80	N/A	
- Field of Honour - Grave		915.55	686.70	915.55	686.70	
- Field of Honour - Ashes		457.80	N/A	457.80	N/A	
- Ash Scattering			67.65		67.65	
Surcharge						
- Funerals after 4:00 p.m. weekdays and on Saturdays			515.00		-	
- Administration Fee			57.25		-	
Liners						
- Adult			645.05		-	
- Infant			N/A		N/A	
Disinterment		<u>Standard</u>	<u>Double Depth</u>	<u>Standard</u>	<u>Double Depth</u>	
- Adult		1,373.35	1,825.90	1,373.35	1,825.90	
- Ashes		858.35	N/A	858.35	N/A	
- Columbarium Niche			98.85		98.85	
TOTAL BUDGET IMPACT						\$ -