

## **CITY OF ST. ALBERT**

### **BYLAW 49/2021**

#### **OFF-SITE LEVY BYLAW AMENDMENT**

Being Amendment 9 to the Off-Site Levy Bylaw 30/2013

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The Council of the City of St. Albert, duly assembled, hereby ENACTS AS FOLLOWS:

1. Bylaw 30/2013, the Off-Site Levy Bylaw is amended by this Bylaw.
2. Schedule “A” of Bylaw 30/2013 be deleted in its entirety and replaced with a new Schedule “A” attached herein.
3. Schedule “B” of Bylaw 30/2013 be deleted in its entirety and replaced with a new Schedule “B” attached herein.
4. Schedule “C” of Bylaw 30/2013 be deleted in its entirety and replaced with a new Schedule “C” attached herein.
5. The Chief Administrative Officer is authorized to issue a consolidated version of Bylaw 30/2013 that incorporates the amendments made by this amending bylaw and otherwise conforms with the requirements of section 69 of the *Municipal Government Act*.

#### **EFFECTIVE DATE**

6. This Bylaw comes into effect when it is passed.

READ a First time this \_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_.

READ a Second time this \_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_.

READ a Third time this \_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_.

SIGNED AND PASSED this \_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_.

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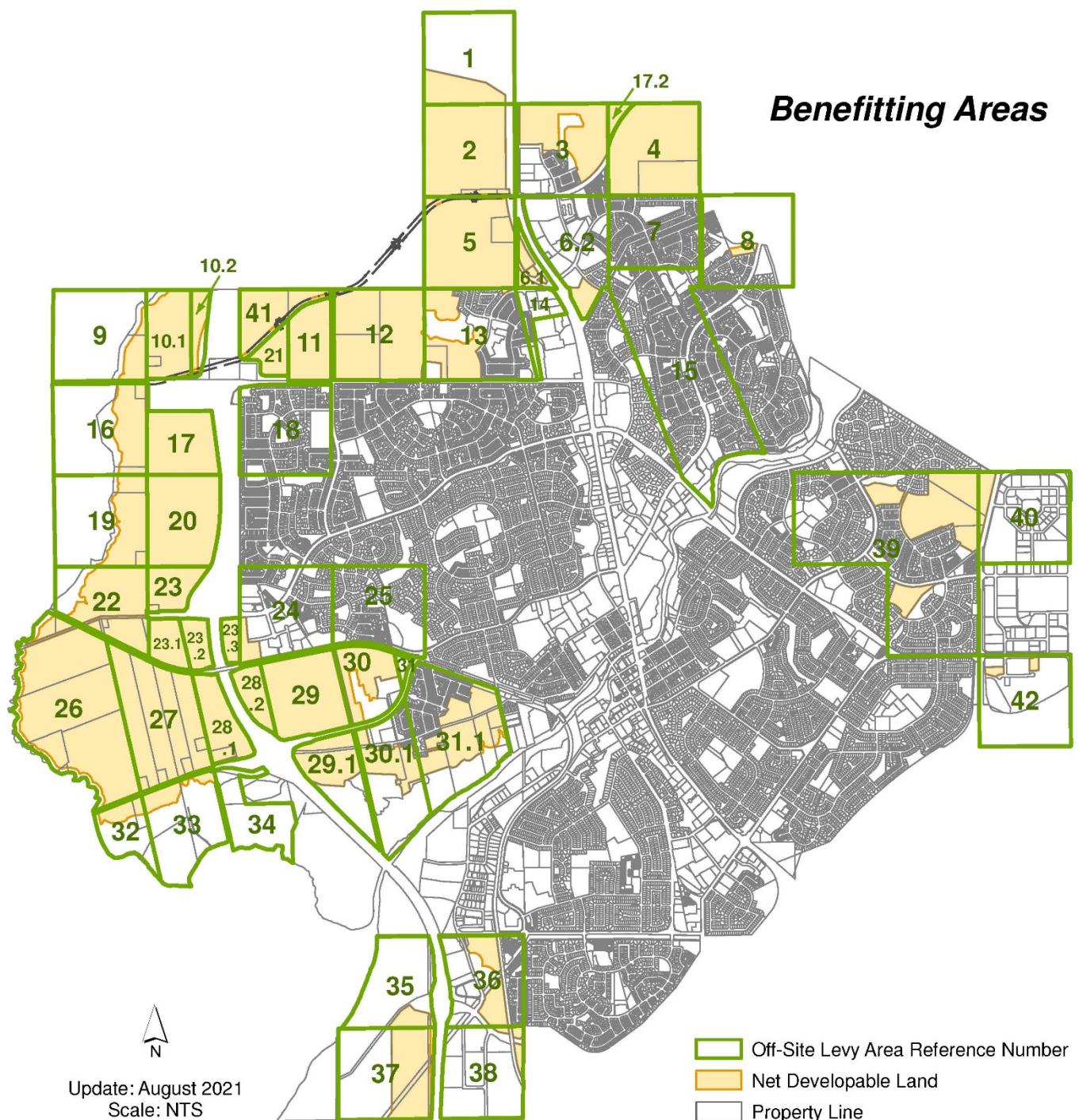
MAYOR

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CHIEF LEGISLATIVE OFFICER

Schedule "A"

Map of Benefitting Areas

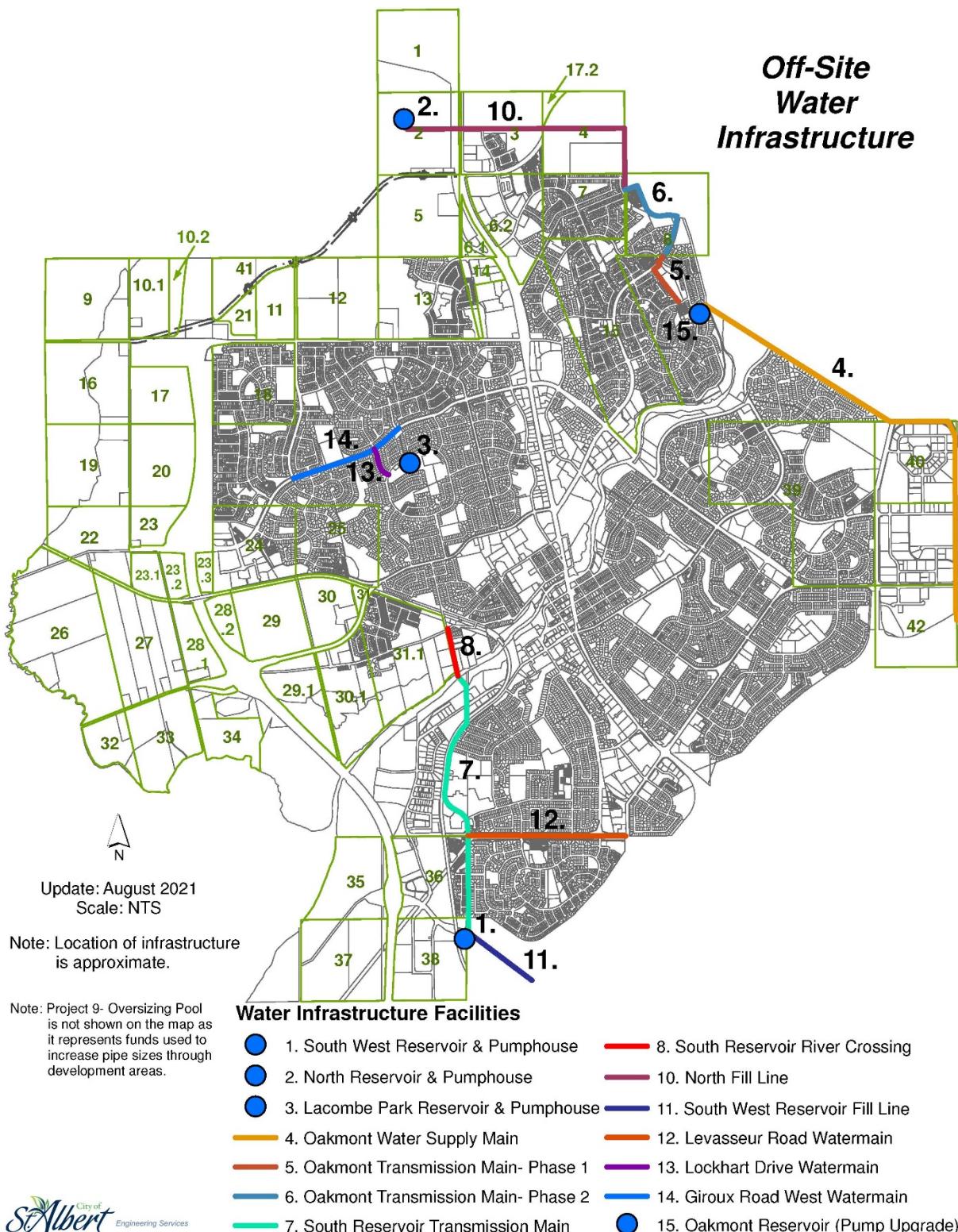


## Summary of Development Areas

| Area Ref. # | Development Area Location             | Net Development Area (ha.) | Remaining Net Development Area Next 25 Years (ha.) | Remaining Net Development Area Beyond 25 Years (ha.) |
|-------------|---------------------------------------|----------------------------|--|--|
| 1.0         | NE-20-54-25-4                         | 13.58                      | 13.58  | -  |
| 2.0         | SE-20-54-25-4                         | 48.10                      | 48.10  | -  |
| 3.0         | SW-21-54-25-4                         | 51.72                      | 26.64  | -  |
| 4.0         | SE-21-54-25-4 (south of Neil Ross Rd) | 44.82                      | 44.82  | -  |
| 5.0         | NE-17-54-25-4                         | 51.08                      | 51.08  | -  |
| 6.1         | NW-16-54-25-4                         | 4.56                       | 4.41   | -  |
| 6.2         | NW-16-54-25-4                         | 47.15                      | 4.12   | -  |
| 7.0         | NE-16-54-25-4                         | 27.28                      | 0.05   | -  |
| 8.0         | River lot 36 & 37                     | 4.20                       | 1.18   | -  |
| 9.0         | SE-13-54-26-4                         | 7.48                       | 7.48   | -  |
| 10.1        | SW-18-54-25-4                         | 23.57                      | 23.57  | -  |
| 10.2        | SW-18-54-25-4                         | 6.22                       | 6.22   | -  |
| 11.0        | SE-18-54-25-4 (south of Fowler Way)   | 20.45                      | 20.45  | -  |
| 12.0        | SW-17-54-25-4                         | 54.22                      | 53.77  | -  |
| 13.0        | SE-17-54-25-4                         | 62.39                      | 23.23  | -  |
| 14.0        | SW-16-54-25-4                         | 11.37                      | 0.45   | -  |
| 15.0        | River lot 32, 33 & 34                 | 7.95                       | 0.00   | -  |
| 16.0        | NE-12-54-26-4                         | 14.03                      | 14.03  | -  |
| 17.0        | NW-7-54-25-4                          | 30.59                      | 30.59  | -  |
| 17.2        | SE-21-54-25-4 (north of Neil Ross Rd) | 5.45                       | 5.45   | -  |
| 18.0        | NE-7-54-25-4                          | 24.65                      | 0.00   | -  |
| 19.0        | SE-12-54-26-4                         | 19.95                      | 19.95  | -  |
| 20.0        | SW-7-54-25-4                          | 40.97                      | 40.97  | -  |
| 20.2        | SW-7-54-25-4                          | 0.00                       | 0.00   | -  |
| 21.0        | 0525581;2;1 (south of Fowler Way)     | 8.62                       | 8.62   | -  |
| 22.0        | NE-1-54-26-4                          | 27.47                      | 27.47  | -  |
| 23.0        | NW-6-54-25-4                          | 13.85                      | 13.85  | -  |
| 23.1        | River Lot 16                          | 10.74                      | 10.74  | -  |
| 23.2        | River Lot 16                          | 8.29                       | 8.29   | -  |
| 23.3        | River Lot 16                          | 5.62                       | 5.62   | -  |
| 24.0        | NE-6-54-25-4                          | 35.82                      | 3.76   | -  |
| 25.0        | NW-5-54-25-4                          | 18.91                      | 0.00   | -  |
| 26.0        | River Lot 7 - 13                      | 91.86                      | 91.86  | -  |
| 27.0        | Plan 9926483                          | 60.38                      | 60.38  | -  |
| 28.1        | River Lot 16                          | 18.93                      | 18.93  | -  |

| Area Ref. # | Development Area Location            | Net Development Area (ha.) | Remaining Net Development Area Next 25 Years (ha.) | Remaining Net Development Area Beyond 25 Years (ha.) |
|-------------|--------------------------------------|----------------------------|--|--|
| 28.2        | River Lot 16                         | 11.40                      | 11.40  | -  |
| 29.0        | Plan 1798AN                          | 36.00                      | 36.00  | -  |
| 29.1        | Plan 1798AN                          | 17.01                      | 17.01  | -  |
| 29.2        | Plan 3032RS                          | 0.00                       | 0.00   | -  |
| 30.0        | River Lot 19                         | 22.45                      | 11.12  | -  |
| 30.1        | River Lot 19                         | 21.97                      | 11.70  | -  |
| 31.0        | River Lot 20                         | 2.27                       | 0.50   | -  |
| 31.1        | River Lot 20 - 22                    | 53.71                      | 28.11  | -  |
| 32.0        | River Lot 13A                        | 4.81                       | 4.81   | -  |
| 33.0        | River Lot 14A                        | 6.53                       | 6.53   | -  |
| 34.0        | River Lot 16A                        | 0.00                       | 0.00   | -  |
| 35.0        | NW-29-53-25-4                        | 4.52                       | 4.52   | -  |
| 36.0        | NE-29-53-25-4                        | 23.62                      | 12.76  | -  |
| 37.0        | SW-29-53-25-4                        | 24.74                      | 24.74  | -  |
| 38.0        | SE-29-53-25-4                        | 52.95                      | 3.07   | -  |
| 39.0        | Description                          | 40.12                      | 40.12  | -  |
| 40.0        | Description                          | 4.65                       | 4.65   | -  |
| 41.0        | SE- 18-54-25-4 (north of Fowler Way) | 17.87                      | 17.87  | -  |
| 42.0        | SE-2-54-25-4                         | 22.99                      | 1.89   | -  |

Schedule "B" Municipal Infrastructure  
Water Infrastructure Map



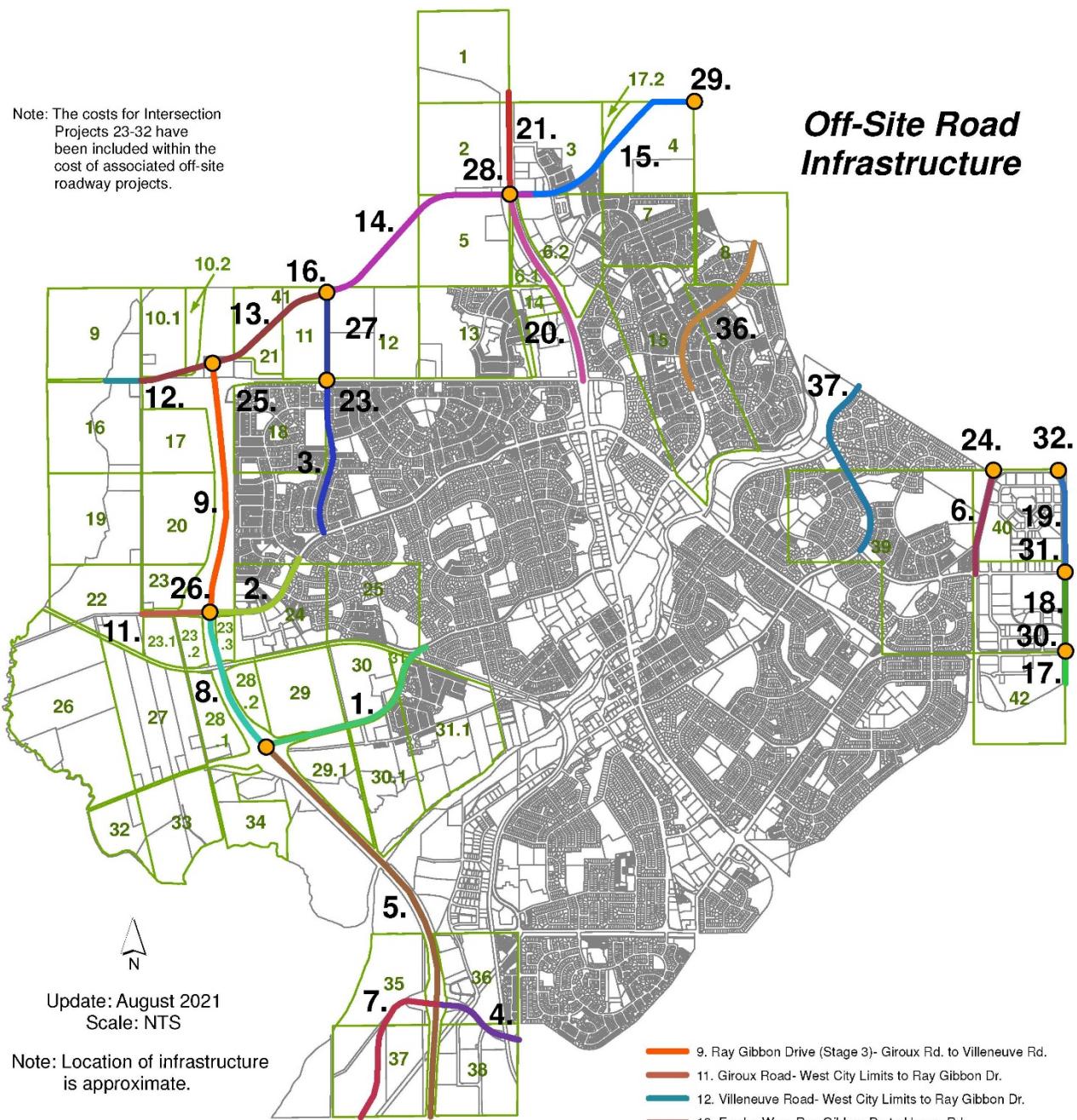
## Water Infrastructure Facilities

| Item | Project Description                              | Cost of Completed Work | Estimated Cost of Work Yet to be Completed | Total Project Estimated Cost | Developer Cost Beyond 25 Years | Developer Share (Off-Site Levy) | Areas Benefitted |
|------|--|------------------------|--|------------------------------|--------------------------------|---------------------------------|------------------|
| 1    | R1 - Southwest Reservoir & Pumphouse             | -                      | \$31,025,000                               | \$31,025,000                 | \$12,335,540                   | \$9,692,210                     | All              |
| 2    | R2 - North Reservoir & Pumphouse                 | -                      | \$61,075,000                               | \$61,075,000                 | \$6,473,950                    | \$25,895,800                    | All              |
| 3    | R3 - Lacombe Park Existing Reservoir & Pumphouse | \$10,048,497           | -  | \$10,048,497                 | -                              | \$3,745,085                     | All              |
| 4    | W1 - Oakmont Water Supply Main                   | \$9,510,210            | -  | \$9,510,210                  | -                              | \$4,755,105                     | All              |
| 5    | W2 - Oakmont Transmission Main - Phase 1         | \$1,205,745            | -  | \$1,205,745                  | -                              | \$904,309                       | All              |
| 6    | W3 - Oakmont Transmission Main - Phase 2         | -                      | \$2,489,376                                | \$2,489,376                  | \$597,450                      | \$1,269,582                     | All              |
| 7    | W4 - South Reservoir Transmission Main           | -                      | \$5,616,000                                | \$5,616,000                  | \$2,358,720                    | \$1,853,280                     | All              |
| 8    | W5 - South Reservoir River Crossing              | -                      | \$2,340,000                                | \$2,340,000                  | \$982,800                      | \$772,200                       | All              |
| 9    | Oversizing Pool                                  | \$62,477               | -  | \$62,477                     | -                              | \$62,477                        | All              |
| 10   | W6 - North Fill Line                             | -                      | \$16,988,400                               | \$16,988,400                 | \$3,397,680                    | \$13,590,720                    | All              |
| 11   | W7 - Southwest Reservoir Fill Line               | -                      | \$1,404,000                                | \$1,404,000                  | \$786,240                      | \$617,760                       | All              |
| 12   | W8 - Levasseur Road Watermain                    | -                      | \$3,159,000                                | \$3,159,000                  | \$379,080                      | \$1,990,170                     | All              |
| 13   | W9 - Lockhart Drive Watermain                    | -                      | \$702,000                                  | \$702,000                    | \$105,300                      | \$421,200                       | All              |
| 14   | W10 - Giroux Road West Watermain                 | -                      | \$2,808,000                                | \$2,808,000                  | \$421,200                      | \$1,684,800                     | All              |
| 15   | W11 - Oakmont Reservoir (Growth Upgrade)         | -                      | \$500,000                                  | \$500,000                    | \$160,000                      | \$340,000                       | All              |

## Roadway Infrastructure Map

Note: The costs for Intersection Projects 23-32 have been included within the cost of associated off-site roadway projects.

## ***Off-Site Road Infrastructure***



Scale: NTS

## Roadway Infrastructure Facilities

- Intersection included in OSL Project
- 1. McKenney Avenue- Morgan Cr. to Ray Gibbon Dr.
- 2. Giroux Road- North Ridge Dr. to Ray Gibbon Dr.
- 3. Hogan Road Widening- Giroux Rd. to Villeneuve Rd.
- 4. East LeClair Way- Sir Winston Churchill Ave. to Ray Gibbon Dr.
- 5. Ray Gibbon Drive (Stage 1)- 137 Ave. to McKenney Ave.
- 6. Campbell Road- Poirier Ave to Poundmaker Road
- 7. West LeClair Way- City of Edmonton Limits to Ray Gibbon Dr.
- 8. Ray Gibbon Drive (Stage 2)- McKenney Ave. to Giroux Rd.
- 13. Fowler Way- Ray Gibbon Dr. to Hogan Rd.
- 14. Fowler Way- Hogan Rd. to St. Albert Trail
- 15. Neil Ross Road- St. Albert Trail to Coal Mine Rd.
- 16. Hogan Road- Villeneuve Rd. to North City Limits
- 17. Veness Road- South City Limits to Boudreau Rd.
- 18. Veness Road- Boudreau Rd. to Corriveau Ave.
- 19. Veness Road- Corriveau Ave. to Poundmaker Rd.
- 20. St. Albert Trail- Villeneuve Rd. to Fowler Way/Neil Ross Rd.
- 21. St. Albert Trail- Fowler Way/Neil Ross Rd. to North City Limits
- 36. Bellerose Drive- Twinning to City Limits
- 37. Sir Winston Churchill Avenue- Twinning to City Limits

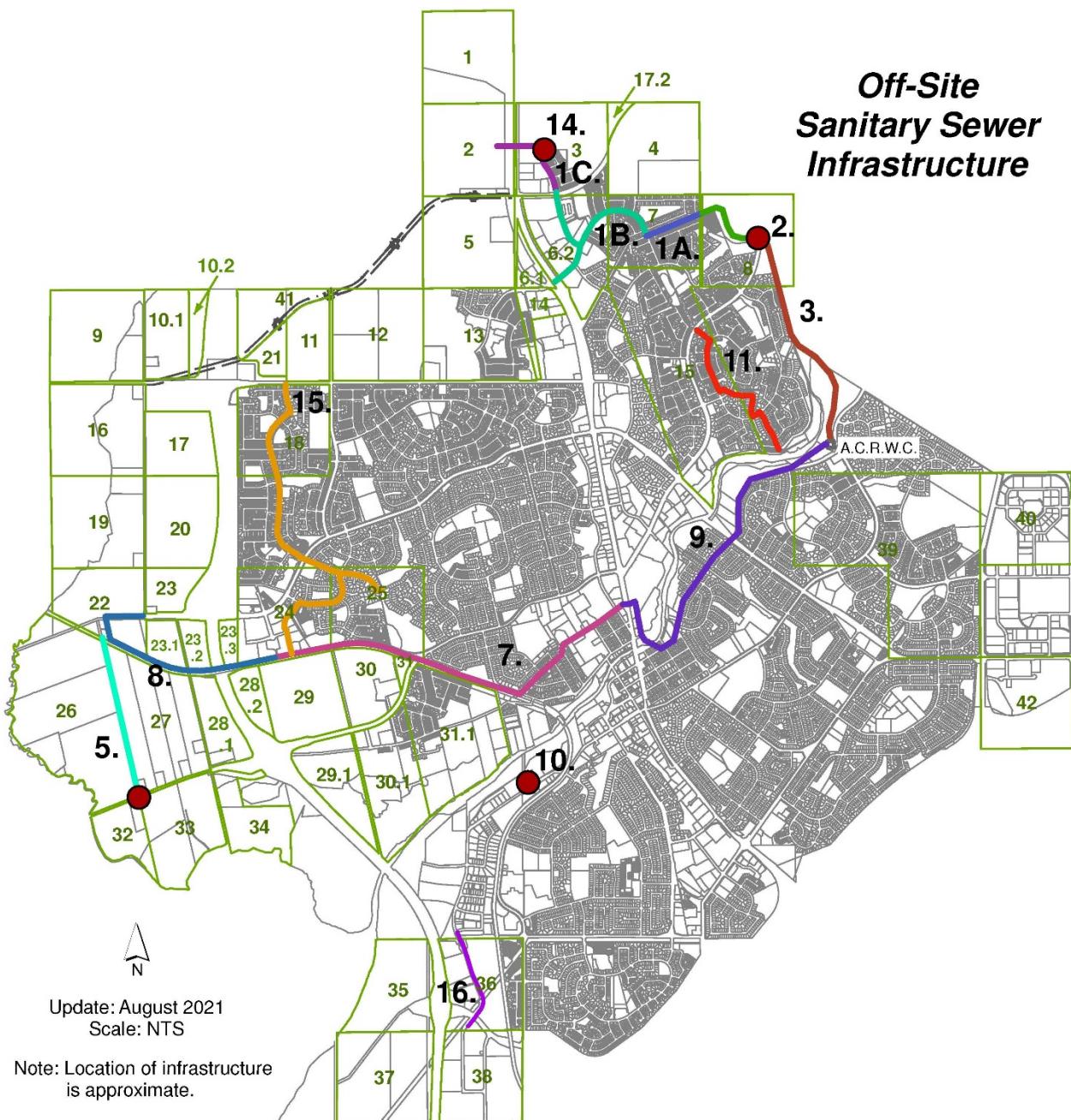


## Roadway Infrastructure Facilities

| Item | Project Description  | Cost of Completed Work | Estimated Cost of Work Yet to be Completed | Total Project Estimated Cost | Developer Cost Beyond 25 Years | Developer Share (Off-Site Levy) | Areas Benefitted |
|------|--|------------------------|--|------------------------------|--------------------------------|---------------------------------|------------------|
| 1    | McKenney Avenue - Morgan Crescent to Ray Gibbon Drive                                | \$13,671,468           | \$3,939,000                                | \$17,610,468                 | -                              | \$16,098,208                    | All              |
| 2    | Giroux Road - North Ridge Drive to Ray Gibbon Drive                                  | \$5,333,813            | \$1,170,000                                | \$6,503,813                  | -                              | \$5,003,813                     | All              |
| 3    | Hogan Road Widening - Giroux Road to Villeneuve Road                                 | -                      | \$6,227,000                                | \$6,227,000                  | \$3,238,040                    | \$2,988,960                     | All              |
| 4    | East LeClair Way - Sir Winston Churchill Avenue to Ray Gibbon Drive                  | \$9,832,750            | \$325,000                                  | \$10,157,750                 | -                              | \$7,202,064                     | All              |
| 5    | Ray Gibbon Drive (Stage 1) - 137 Ave(Edmonton) to Meadowview Drive / McKenney Avenue | \$30,283,200           | -  | \$39,009,376                 | -                              | \$13,814,888                    | All              |
| 6    | Campbell Road - From Poirier Ave to Poundmaker Road                                  | \$2,645,950            | \$1,980,000                                | \$4,625,950                  | -                              | \$4,625,950                     | All              |
| 7    | West LeClair Way - City of Edmonton Limits to Ray Gibbon Drive                       | -                      | \$11,391,000                               | \$11,391,000                 | \$2,278,200                    | \$9,112,800                     | All              |
| 8    | Ray Gibbon Drive (Stage 2) - Meadowview Drive / McKenney Avenue to Giroux Road       | \$16,073,600           | \$500,000                                  | \$20,012,918                 | -                              | \$5,668,959                     | All              |
| 9    | Ray Gibbon Drive (Stage 3) - Giroux Road to Villeneuve Road                          | \$25,806,700           | -  | \$29,948,472                 | -                              | \$6,611,586                     | All              |
| 10   | Meadowview Drive - From West City Limits to Ray Gibbon Drive                         | -                      | -  | -                            | -                              | -                               | All              |
| 11   | Giroux Road - West City Limits to Ray Gibbon Drive                                   | -                      | \$7,345,000                                | \$7,345,000                  | -                              | \$7,345,000                     | All              |
| 12   | Villeneuve Road - from West City Limits to Ray Gibbon Drive                          | -                      | \$7,099,500                                | \$7,099,500                  | \$1,703,880                    | \$5,395,620                     | All              |
| 13   | Fowler Way - from Ray Gibbon Drive to Hogan Road                                     | -                      | \$17,310,277                               | \$17,310,277                 | -                              | \$8,655,139                     | All              |
| 14   | Fowler Way - from Hogan Road to St. Albert Trail                                     | -                      | \$21,661,265                               | \$21,661,265                 | -                              | \$10,830,633                    | All              |
| 15   | Neil Ross Road - St. Albert Trail to Coal Mine Road (Sturgeon County)                | \$4,600,530            | \$9,404,500                                | \$14,005,030                 | -                              | \$14,005,030                    | All              |
| 16   | Hogan Road - Villeneuve Road to North City Limits                                    | -                      | \$6,681,000                                | \$6,681,000                  | \$3,741,360                    | \$2,939,640                     | All              |
| 17   | Veness Road - From South City Limit to Boudreau Road                                 | \$1,009,150            | -  | \$1,009,150                  | -                              | -                               | All              |

| Item | Project Description   | Cost of Completed Work                        | Estimated Cost of Work Yet to be Completed | Total Project Estimated Cost | Developer Cost Beyond 25 Years | Developer Share (Off-Site Levy) | Areas Benefitted |
|------|---|---|--|------------------------------|--------------------------------|---------------------------------|------------------|
| 18   | Veness Road - From Boudreau Road to Corriveau Avenue                    | \$2,161,700                                   | -  | \$2,161,700                  | -                              | -                               | All              |
| 19   | Veness Road - From Corriveau Avenue to Poundmaker Road                  | \$3,526,945                                   | -  | \$3,526,945                  | -                              | -                               | All              |
| 20   | St. Albert Trail - From Villeneuve Road to Fowler Way / Neil Ross Road  | \$10,591,260                                  | \$27,226,146                               | \$38,843,235                 | -                              | \$38,843,235                    | All              |
| 21   | St. Albert Trail - From Fowler Way / Neil Ross Road to North City Limit | \$2,526,046                                   | \$8,400,651                                | \$10,926,697                 | -                              | \$10,926,697                    | All              |
| 22   | Intersection - Hogan Road @ Giroux Road                                 | -   | -  | -                            |                                | -                               | All              |
| 23   | Intersection - Hogan Road @ Villeneuve Road                             | Costs included within cost of Hogan Road      |  |                              |                                |                                 | All              |
| 24   | Intersection - Campbell Road @ Poundmaker Road                          | Costs included within cost of Campbell Road   |  |                              |                                |                                 | All              |
| 25   | Intersection - Ray Gibbon Drive @ Villeneuve Road                       | Costs included within cost of Villeneuve Road |  |                              |                                |                                 | All              |
| 26   | Intersection - Ray Gibbon Drive @ Giroux Road                           | Costs included within cost of Giroux Road     |  |                              |                                |                                 | All              |
| 27   | Intersection - Fowler Way @ Hogan Road                                  | Costs included within cost of Hogan Road      |  |                              |                                |                                 | All              |
| 28   | Intersection - Fowler Way @ St. Albert Trail                            | Costs included within cost of Fowler Way      |  |                              |                                |                                 | All              |
| 29   | Intersection - Neil Ross Road @ Coal Mine Road (Sturgeon County)        | Costs included within cost of Neil Ross Road  |  |                              |                                |                                 | All              |
| 30   | Intersection - Veness Road @ Boudreau Road                              | Costs included within cost of Veness Road     |  |                              |                                |                                 | All              |
| 31   | Intersection - Veness Road @ Corriveau Avenue                           | Costs included within cost of Veness Road     |  |                              |                                |                                 | All              |
| 32   | Intersection - Veness Road @ Poundmaker Road                            | Costs included within cost of Veness Road     |  |                              |                                |                                 | All              |
| 36   | Bellerose Drive - Twinning from Oakmont to City Limits                  | \$2,101,350                                   | \$8,840,000                                | \$10,941,350                 | -                              | \$8,856,950                     | All              |
| 37   | Sir Winston Churchill Twinning to City Limits                           | -   | \$8,840,000                                | \$8,840,000                  | \$4,950,400                    | \$3,889,600                     | All              |

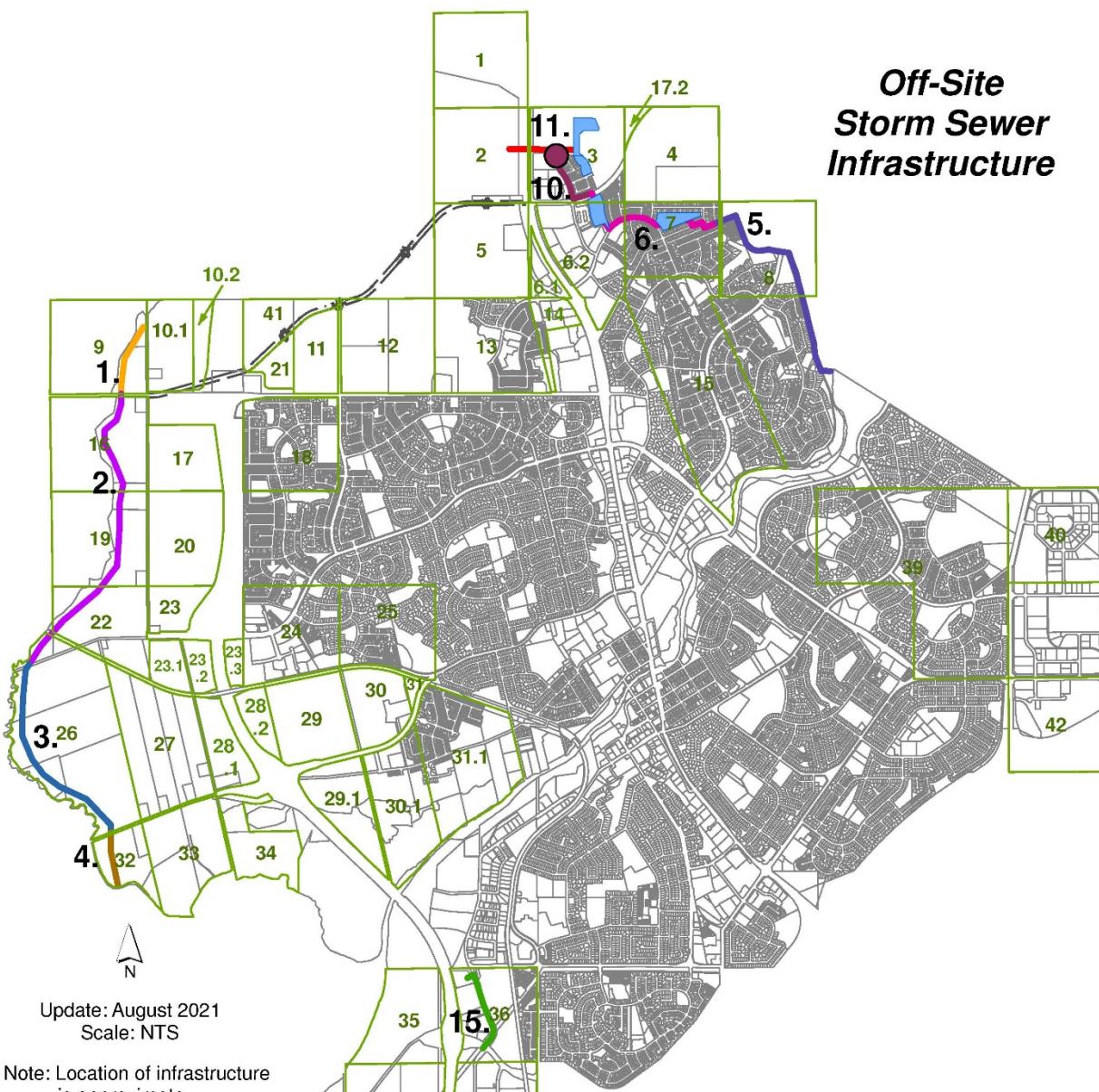
## Sanitary Sewer Infrastructure Map



## Sanitary Sewer Infrastructure Facilities

| Item | Project Description                        | Cost of Completed Work | Estimated Cost of Work Yet to be Completed | Total Project Estimated Cost | Developer Cost Beyond 25 Years | Developer Share (Off-Site Levy) | Areas Benefitted  |
|------|--|------------------------|--|------------------------------|--------------------------------|---------------------------------|---|
| 1    | S1 - North Annexation Trunk - Phase 1      | \$6,361,757            | \$409,500                                  | \$6,771,257                  | -                              | \$4,051,128                     | 1, 2, 3, 4, 5, 6.1, 12, 13, 14, 17.2  |
| 2    | L1 - North East Lift Station               | -                      | \$11,790,413                               | \$11,790,413                 | \$242,411                      | \$5,817,861                     | 1, 2, 4, 5, 6.1, 7, 8, 12, 13, 14, 17.2   |
| 3    | F1 - North East Force main                 | \$150,000              | \$7,615,863                                | \$7,765,863                  | \$159,666                      | \$3,831,987                     | 1, 2, 4, 5, 6.1, 7, 8, 12, 13, 14, 17.2   |
| 4    | LF1 - South West Lift Station & Force main | Onsite                 |  |                              |                                |                                 | -   |
| 5    | LF2 - South West Lift Station & Force main | -                      | \$7,083,336                                | \$7,083,336                  | \$1,133,334                    | \$5,950,002                     | 26, 27, 28.1, 32, 33, 34  |
| 6    | LF3 - North West Lift Station & Force main | Onsite                 |  |                              |                                |                                 | -   |
| 7    | S2 - Phase 1 - North Interceptor           | \$10,452,590           | -  | \$10,452,590                 | -                              | -                               | 9, 10.1, 10.2, 11, 16, 17, 18, 19, 20, 21, 22, 23, 23.1, 23.2, 23.3, 24, 25, 26, 27, 28.1, 28.2, 29, 29.1, 30, 30.1, 31, 31.1, 32, 33, 41                             |
| 8    | S3 - Phase 2b - North Interceptor          | \$377,182              | \$12,409,958                               | \$12,787,140                 | -                              | \$12,787,140                    | 9, 10.1, 10.2, 16, 17, 18, 19, 20, 22, 23, 23.1, 23.2, 23.3, 24, 25, 26, 27, 28.1, 28.2, 29, 29.2, 29.1, 30, 30.1, 31, 31.1, 32, 33, 41                               |
| 9    | S4 - Phase 3 North Interceptor             | \$24,041,000           | -  | \$27,749,936                 | -                              | \$27,749,936                    | 9, 10.1, 10.2, 11, 16, 17, 18, 19, 20, 21, 22, 23, 23.1, 23.2, 23.3, 24, 25, 26, 27, 28.1, 28.2, 29, 29.1, 30, 30.1, 31, 31.1, 32, 33, 35, 36, 37, 38, 39, 40, 41, 42 |
| 10   | L2 - Riel Lift Station - Rebuild           | \$2,488,768            | -  | \$2,488,768                  | -                              | \$1,194,502                     | 35, 36, 37, 38  |
| 11   | S5 - Oakmont Sewer Oversizing              | \$864,022              | -  | \$864,022                    | -                              | \$864,022                       | 3, 6.2, 8   |
| 12   | S6 - North Annexation Trunk Phase 2        | Onsite                 |  |                              |                                |                                 | -   |
| 13   | S7 - North Annexation Trunk Phase 3        | Onsite                 |  |                              |                                |                                 | -   |
| 14   | L3 - NE Lift Station 2                     | -                      | \$6,446,404                                | \$6,446,404                  | \$170,185                      | \$1,957,128                     | 1, 2, 3   |
| 15   | S8 - Badger Lands Oversizing               | \$339,171              | -  | \$339,171                    | -                              | \$339,171                       | 11, 21  |
| 16   | South Riel Sanitary Trunk Upgrade          | \$158,097              | -  | \$158,097                    | -                              | \$103,720                       | 35, 36, 37, 38  |

## Storm Sewer Infrastructure Map



## Storm Sewer Infrastructure Facilities

| Item | Project Description  | Cost of Completed Work | Estimated Cost of Work Yet to be Completed | Total Project Estimated Cost | Developer Cost Beyond 25 Years | Developer Share (Off-Site Levy) | Benefitted Areas  |
|------|--|------------------------|--|------------------------------|--------------------------------|---------------------------------|---|
| 1    | Northwest Area Storm Trunk Outfall (Carrot Creek Outfall North of Villeneuve)  | -                      | \$13,097,500                               | \$13,097,500                 | \$6,412,536                    | \$267,189                       | 9, 10.1, 10.2, 16, 17, 21, 41   |
| 2    | Northwest Area Storm Trunk Outfall (Carrot Creek Outfall Giroux to Villeneuve) | -                      | \$18,525,000                               | \$18,525,000                 | \$6,046,560                    | \$3,401,190                     | 9, 10.1, 10.2, 16, 17, 19, 20, 21, 22, 23, 41                           |
| 3    | Northwest Area Storm Trunk Outfall (Carrot Creek Outfall McKenney to Giroux)   | -                      | \$20,247,500                               | \$20,247,500                 | \$4,956,588                    | \$5,369,637                     | 9, 10.1, 10.2, 16, 17, 19, 20, 21, 22, 23, 23.1, 23.2, 26, 27, 28.1, 41 |
| 4    | Northwest Area Storm Trunk Outfall (Carrot Creek Outfall McKenney South)       | -                      | \$6,370,000                                | \$6,370,000                  | \$649,740                      | \$2,598,960                     | 9, 10.1, 10.2, 16, 17, 19, 20, 21, 22, 23, 23.1, 23.2, 26, 27, 28.1, 41 |
| 5    | NE Area Storm - Trunk Sewer and Outfall  | -                      | \$9,775,403                                | \$9,775,403                  | \$199,418                      | \$4,786,037                     | 1, 2, 3, 4, 5.6.1, 7, 17.2  |
| 6    | NE Area Storm - Pond 1 and Coal Mine Road Trunk Sewer                          | \$1,248,097            | -  | \$1,248,097                  | -                              | \$636,529                       | 1, 2, 3, 4, 5, 6.1, 7, 17.2   |
| 7    | NE Area Storm - Everitt Drive Storm Sewer Phase 1                              | Onsite                 |  |                              |                                |                                 | -   |
| 8    | NE Area Storm - Everitt Drive Storm Sewer Phase 2                              | Onsite                 |  |                              |                                |                                 | -   |
| 9    | NE Area Storm - St Albert Trail Storm Sewer                                    | Onsite                 |  |                              |                                |                                 | -   |
| 10   | NE Area Storm - Lift Station and Trunk Between Ponds 2 and 3                   | \$627,322              | \$6,353,585                                | \$6,980,907                  | -                              | \$2,931,981                     | 1, 2, 3, 5, 6.1, 17.2   |
| 11   | NE Area Storm - Storm Sewer Between Ponds 3 and 4                              | \$418,993              | \$1,287,000                                | \$1,705,993                  | -                              | \$870,056                       | 1, 2, 3, 5, 6.1, 17.2   |
| 12   | NE Area Storm - Storm Sewer Between Ponds 4 and 5                              | -                      | -  | -                            | -                              | -                               | -   |
| 13   | Oakmont Storm Sewer Oversizing   | \$383,623              | -  | \$383,623                    | -                              | \$383,623                       | 6.2, 8  |
| 14   | Carrot Creek Master Drainage Plan  | -                      | -  | -                            | -                              | -                               | -   |
| 15   | South Riel Storm Sewer Upgrade   | \$469,796              | -  | \$469,796                    | -                              | \$309,866                       | 35, 36, 37, 38  |

**Schedule "C"**  
**Off-Site Levy Rates for the Benefitting Areas**

| <b>Area # (A)</b> | <b>Transportation Levies (B)</b> | <b>Water Levies (C)</b> | <b>Sanitary Levies (D)</b> | <b>Stormwater Levies (E)</b> | <b>Total (F)</b> |
|-------------------|----------------------------------|-------------------------|----------------------------|------------------------------|------------------|
| 1.0               | \$159,340                        | \$50,891                | \$55,171                   | \$40,512                     | \$305,914        |
| 2.0               | \$159,340                        | \$50,891                | \$55,171                   | \$40,512                     | \$305,914        |
| 3.0               | \$159,340                        | \$50,891                | \$36,624                   | \$40,512                     | \$287,367        |
| 4.0               | \$159,340                        | \$50,891                | \$37,055                   | \$22,096                     | \$269,381        |
| 5.0               | \$159,340                        | \$50,891                | \$37,055                   | \$41,890                     | \$289,175        |
| 6.1               | \$159,340                        | \$50,891                | \$37,055                   | \$41,890                     | \$289,175        |
| 6.2               | \$159,340                        | \$50,891                | \$10,104                   | \$39,596                     | \$259,930        |
| 7.0               | \$159,340                        | \$50,891                | \$28,651                   | \$21,933                     | \$260,815        |
| 8.0               | \$159,340                        | \$50,891                | \$39,090                   | \$39,625                     | \$288,945        |
| 9.0               | \$159,340                        | \$50,891                | \$53,287                   | \$34,259                     | \$297,777        |
| 10.1              | \$159,340                        | \$50,891                | \$53,287                   | \$34,259                     | \$297,777        |
| 10.2              | \$159,340                        | \$50,891                | \$53,287                   | \$34,259                     | \$297,777        |
| 11.0              | \$159,340                        | \$50,891                | \$44,133                   | -                            | \$254,364        |
| 12.0              | \$159,340                        | \$50,891                | \$37,055                   | -                            | \$247,285        |
| 13.0              | \$159,340                        | \$50,891                | \$37,055                   | -                            | \$247,285        |
| 14.0              | \$159,340                        | \$50,891                | \$37,055                   | -                            | \$247,285        |
| 15.0              | \$159,340                        | \$50,891                | -                          | -                            | \$210,230        |
| 16.0              | \$159,340                        | \$50,891                | \$53,287                   | \$34,259                     | \$297,777        |
| 17.0              | \$159,340                        | \$50,891                | \$53,287                   | \$34,259                     | \$297,777        |
| 17.2              | \$159,340                        | \$50,891                | \$37,055                   | \$40,731                     | \$288,017        |
| 18.0              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 19.0              | \$159,340                        | \$50,891                | \$53,287                   | \$32,929                     | \$296,446        |
| 20.0              | \$159,340                        | \$50,891                | \$53,287                   | \$32,929                     | \$296,446        |
| 20.2              | -                                | -                       | -                          | -                            | -                |
| 21.0              | \$159,340                        | \$50,891                | \$44,133                   | \$34,287                     | \$288,651        |
| 22.0              | \$159,340                        | \$50,891                | \$53,287                   | \$32,929                     | \$296,446        |
| 23.0              | \$159,340                        | \$50,891                | \$53,287                   | \$32,929                     | \$296,446        |
| 23.1              | \$159,340                        | \$50,891                | \$53,287                   | \$17,805                     | \$281,322        |
| 23.2              | \$159,340                        | \$50,891                | \$53,287                   | \$17,805                     | \$281,322        |
| 23.3              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 24.0              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 25.0              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 26.0              | \$159,340                        | \$50,891                | \$84,281                   | \$17,805                     | \$312,316        |
| 27.0              | \$159,340                        | \$50,891                | \$84,281                   | \$17,805                     | \$312,316        |
| 28.1              | \$159,340                        | \$50,891                | \$84,281                   | \$17,805                     | \$312,316        |
| 28.2              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 29.0              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 29.1              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 29.2              | -                                | -                       | -                          | -                            | -                |
| 30.0              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 30.1              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 31.0              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 31.1              | \$159,340                        | \$50,891                | \$53,287                   | -                            | \$263,517        |
| 32.0              | \$159,340                        | \$50,891                | \$84,281                   | -                            | \$294,511        |
| 33.0              | \$159,340                        | \$50,891                | \$84,281                   | -                            | \$294,511        |
| 34.0              | \$159,340                        | \$50,891                | \$30,994                   | -                            | \$241,224        |
| 35.0              | \$159,340                        | \$50,891                | \$44,046                   | \$3,854                      | \$258,130        |
| 36.0              | \$159,340                        | \$50,891                | \$44,046                   | \$3,854                      | \$258,130        |
| 37.0              | \$159,340                        | \$50,891                | \$44,046                   | \$3,854                      | \$258,130        |
| 38.0              | \$159,340                        | \$50,891                | \$44,046                   | \$3,854                      | \$258,130        |
| 39.0              | \$159,340                        | \$50,891                | \$33,041                   | -                            | \$243,271        |
| 40.0              | \$159,340                        | \$50,891                | \$33,041                   | -                            | \$243,271        |
| 41.0              | \$159,340                        | \$50,891                | \$53,287                   | \$34,287                     | \$297,805        |
| 42.0              | \$159,340                        | \$50,891                | \$33,041                   | -                            | \$243,271        |