

Utility Relief Grant Statistics

Applications Processed

Applications Approved

Grant Amount \$50(phase I) \$75(phase II)
Grant Amount \$150(phase I) \$200(phase II)

Homeowner
Renter

Adult Only Household
Families with Children

Paid by Cheque
Paid by EFT
Paid by Utility Account Credit

Average Annual Household Income

Canadian Citizen
Permanent Resident

For Adult Households:

Average Age of Adults
Average Annual Household Income

For Families with Children:

Average Age of Adults
Average Age of Children
Average Number of Children
Average Annual Household Income

Phase I Pilot	
#	\$
144	
139	19,150
17	850
122	18,300
107	15,450
32	3,700
92	13,000
47	6,150
15	950
4	300
120	17,900
	22,226
132	
7	
67	
	22,080
38	
9	
1.9	
	22,499

Phase 2 Pilot	
#	\$
190	
164	28,050
38	2,850
126	25,200
115	22,000
49	6,050
107	18,650
57	9,400
32	2,400
6	450
126	25,200
	26,857
156	
8	
81	
	24,670
39	
10	
2.1	
	30,963

Total	
#	\$
334	
303	47,200
55	3,700
248	43,500
222	37,450
81	9,750
199	31,650
104	15,550
47	3,350
10	750
246	43,100
	na
288	
15	
na	
	na
na	
na	
	na

Utility Relief Grant Financial Summary

2015/16 Intake Period

Number of \$150.00 grants	122	\$ 18,300.00
Number of \$50.00 grants	17	850.00
Total for intake period	139	19,150.00

2016/17 Intake Period

Number of \$200.00 grants	126	25,200.00
Number of \$75.00 grants	38	2,850.00
Total for intake period	164	28,050.00

Total number of grants	303	47,200.00
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Admin Fees paid to SACV	28,118.30
Advertising Expenses	2,188.00
Total Expenses	30,306.30

Total Funds Used	77,506.30
Project Budget	200,000.00
Funding available	122,493.70