

Utility Relief Grant Statistics

	Phase I Pilot		Phase 2 Pilot		Total	
	#	\$	#	\$	#	\$
Applications Processed	144		190		334	
Applications Approved	139	19,150	164	28,050	303	47,200
Grant Amount \$50(phase I) \$75(phase II)	17	850	38	2,850	55	3,700
Grant Amount \$150(phase I) \$200(phase II)	122	18,300	126	25,200	248	43,500
Homeowner	107	15,450	115	22,000	222	37,450
Renter	32	3,700	49	6,050	81	9,750
Adult Only Household	92	13,000	107	18,650	199	31,650
Families with Children	47	6,150	57	9,400	104	15,550
Paid by Cheque	15	950	32	2,400	47	3,350
Paid by EFT	4	300	6	450	10	750
Paid by Utility Account Credit	120	17,900	126	25,200	246	43,100
Average Annual Household Income		22,226		26,857		na
Canadian Citizen	132		156		288	
Permanent Resident	7		8		15	
For Adult Households:						
Average Age of Adults	67		81		na	
Average Annual Household Income		22,080		24,670		na
For Families with Children:						
Average Age of Adults	38		39		na	
Average Age of Children	9		10		na	
Average Number of Children	1.9		2.1		na	
Average Annual Household Income		22,499		30,963		na

Utility Relief Grant Financial Summary

2015/16 Intake Period

Number of \$150.00 grants	122	\$ 18,300.00
Number of \$50.00 grants	17	850.00
Total for intake period	139	19,150.00

2016/17 Intake Period

Number of \$200.00 grants	126	25,200.00
Number of \$75.00 grants	38	2,850.00
Total for intake period	164	28,050.00

Total number of grants 303 47,200.00

Admin Fees paid to SACV	28,118.30
Advertising Expenses	<u>2,188.00</u>
Total Expenses	<u>30,306.30</u>

Total Funds Used	77,506.30
Project Budget	<u>200,000.00</u>
Funding available	<u>122,493.70</u>