

2026 to 2035 Growth Plan Additions to 10 Year Municipal Plan

Charter Name	Scope Statement	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Emergency Community Response Unit	To add a Community Response Unit to Emergency Services fleet for incidents requiring Medical First Response. This vehicle will address the increased cost of ownership of the current fire apparatus as a result of increased run time and mileage incurred through increased MFR call volume.	215,000									
Fire Type 6 Brush Unit	To add a Type 6 Brush Unit to the St. Albert Fire Services firefighting fleet, providing a second dedicated resource of this nature, to respond to outdoor and wildfires, within the City of St. Albert and surrounding area.	275,000									
Servus Credit Union Place Facility Reassessment	Project would entail sourcing a consultant to perform an assessment of identified areas, internal and external, of Servus Credit Union Place that could be reconfigured to promote stronger utilization and meet current community needs as per existing Department needs assessment. A detailed report would be developed with all feasible options, complete with conceptual drawings, cost estimates and recommendations. Scope would include the previous request (RECR-008) for the fitness centre and changing rooms, as well as information from the accessibility study and the IDEA strategy.	75,000									
Park and Trails Wayfinding	To develop and execute a parks and trails wayfinding program that will deliver clear, consistent wayfinding in support of safe, effective, and accessible navigation in and through the City's parks and trail system.		200,000								
Badger Land Site Planning and Development	Badger Lands has been identified as an area for future development. This is a placeholder for the planning and development including remediation identified in the 2025 study.		4,900,000								
Municipal Engineering Standards Update	In order to keep up with the pace of new technologies and standards shared throughout the region, the City is looking to have a third-party review of the Municipal Engineering Standards documentation every 5 years. This will consist of a review with the standards of other municipalities and update to the current industry standards.		300,000					300,000			
Mobile Equipment Growth	Due to growth of department and community, additional equipment needed to meet service delivery timelines	60,000				1,100,000		250,000		175,000	600,000
Transit Growth Buses	Additional buses are required to provide new Transit service to growth neighbourhoods.		2,616,000	3,606,000							
Emergency Generators - Jack Kraft & Liggett Place	Installation of emergency backup generators at the Jack Kraft & Liggett Place facilities to ensure continuity of critical services, particularly during power outages, reducing operational disruptions and maintaining essential municipal functions.		250,000	750,000							
Total		625,000	8,266,000	4,356,000	-	1,100,000	-	550,000	-	175,000	600,000