

2020 Outside Agency Operating Grant Requests

ORGANIZATION	CATEGORY	TOTAL GRANT REQUEST	ADMIN REVISED ELIGIBLE TOTAL GRANT	CSAC Recommends for 2020 (and approved by Council)	Grant Rcd in 2019
SA Bereavement	Core	\$ 9,000	\$ 9,000	\$ 8,000	\$ 5,472
SA Housing Society	Core	\$ 65,650	\$ 44,650	\$ 44,650	\$ 53,573
SA Seniors Assn	Core	\$ 239,617	\$ 239,617	\$ 239,617	\$ 239,617
SA Victim Services	Core	\$ 90,291	\$ 90,291	\$ 66,402	\$ 66,402
SA Comm. Village & FB	Core	\$ 90,707	\$ 97,647	\$ 90,707	\$ 73,763
Stop Abuse In Families	Core	\$ 36,000	\$ 36,000	\$ 36,000	\$ 46,592
Michif	Add. Service	\$ 9,615	\$ 9,963	\$ 9,615	\$ 9,560
SA CIVC	Add. Service	\$ 23,675	\$ 23,675	\$ -	\$ 29,491
SA Family Resource Centre	Add. Service	\$ 48,973	\$ 47,785	\$ 47,785	\$ 43,050
Visual Arts Studio Assn	Add. Service	\$ 29,701	\$ 29,701	\$ 28,488	\$ 27,378
Further Ed	Add. Service	\$ 51,468	\$ 47,541	\$ 23,474	N/A
		\$ 694,697	\$ 675,870	\$ 594,738	

Total funding available for 2020 \$594,738

(based on \$9 /capita)

Operating Grant Programs – Comparators (Excludes FCSS Program Funding)

Information contained in the following chart is public information gathered from websites or verbally from municipalities with the knowledge that the information gathered would be shared publicly.

Municipality	Operating Grant Program (Does NOT include FCSS funding)	Funding Details	Comments
Airdrie	Not offered		Grants only available for specific projects, programs or initiatives.
Edmonton	Community Investment Operating Grant	Grants ranged from \$400 to \$16,500 in 2018. Max grant per organization is up to \$20,000.	Can NOT receive operating funding from any other City of Edmonton grant or funding directly from Council in order to be eligible. Organization operating expenses must be under \$2 million to be eligible and grant can not exceed 25% of total operating budget. In 2018, 292 groups were funded. Total budget envelope is approx. \$3.7 per capita.
Fort Saskatchewan	Not offered		Grant only available for specific projects, programs or initiatives.
Grande Prairie	Community Operating Grants	Grant Budget currently at \$3.6 million but this includes the Library, the Regional Library contribution (Peace Library Systems), Art Gallery, as well as additional Outside Agencies.	Grant amounts vary greatly from \$10,000 to \$1.7 million (Main Library). Program is currently under review with changes expected to be proposed by summer 2020. Municipal contact was not specific to funding allocated to Outside Agencies only as varies each year.
Leduc	Operating Grant Program	For 2020 grants allocated ranged from \$4,000 to \$37,000. Average grant was \$15,000.	Can not receive more than 25% of their operating expenditures. Total budget is based on allocation from previous year. Budget increases if there is an increase in demand.

Municipality	Operating Grant Program (Does NOT include FCSS funding)	Funding Details	Comments
Medicine Hat	Not offered		Grants only available for specific projects, programs, or initiatives.
Parkland County	1. Community Hall Association Sustainability Grant 2. Operating Grant for Not for Profits	1. up to max of \$7,500 in one year with a five-year max overall award of \$25,000 per group 2. Maximum grant of \$10,000 per year per organization	.
Red Deer	Culture Development Fund	\$30,000 max grant per year per organization. Budget of approx. \$315,000 annual.	23 groups funded in 2018. (Average of \$13,500 per group) For groups delivering arts, culture, and heritage in the community
Spruce Grove	Not offered		Grants only available for specific projects, programs, or initiatives.
Strathcona County	Not offered.		Grants only available for specific projects, programs, or initiatives.
Sturgeon County	Operating Grant Program	Max grant is \$4,000. Max grant for Senior Associations is \$1,200.	

February 2020