

1. Residual Balance - Completed Projects In Carry Forward Reserve		
Department	Project Name	Amount \$
HR & Safety	Compensation Review	36,237
HR & Safety	Engagement and Recruitment	35,614
Engineering Services	Drainage Bylaw Consulting Support	20,000
Environment	Corp Enviro. Risk Assessment	5,311
Utilities	Styrofoam Recycling Pilot Program	3,005
Public Works & Transit	Renaming of Jarome Iginla Arena	2,660
HR & Safety	External Safety Audit	750
Public Works & Transit	Hemingway Front Door	10
Strategic Services & Comms	Process & Service Review	-240
1. Total Projects No Longer Requiring Carry Forward - Transfer to Stabilization Reserve		103,347

2. Projects Complete - Un-commit in Stabilization reserve		
Department	Project Name	Amount \$
Community Services	Homelessness Project	21,642
Recreation and Parks	ACA Review	2,500
Engineering Services	Transportation Network Speed Study	645
2. Total Projects No Longer Requiring Funding - Un-commit in Stabilization Reserve		24,787

3. Projects Complete - Un-commit in Museum Historic Sites Reserve		
Department	Project Name	Amount \$
Community Services	Repainting Alberta Wheat Pool Elevator	3,320
3. Total Projects No Longer Requiring Funding - Un-commit in Museum Historic Sites Reserve		3,320

4. Projects Complete - Un-commit in Public Art Reserve		
Department	Project Name	Amount \$
Community Services	Emerging Artist Acquisitions	8,826
Community Services	Canada 150 Mosaic Mural	1,711
5. Total Projects No Longer Requiring Funding - Un-commit in Public Art Reserve		10,537

Residual Balances of Completed Projects	
1. Residual Balance - Transfer to Stabilization Reserve	103,347
2. Residual Balance - Un-commit in Stabilization Reserve	24,787
3. Residual Balance - Un-commit in Museum Historic Sites Reserve	3,320
4. Residual Balance - Un-commit in Public Art Reserve	10,537
Total Residual Balance of Completed Projects	141,991