

2024 Budget Information Requests - as of October 16, 2023

BIR #	Title	Request Text	Requester	Date
BIR-24-001	Broadcasting Council & Committee Meetings	Please provide a low, medium and high scope option to upgrade the Douglas Cardinal Boardroom and/or the Council Chambers to improve the broadcasting of council and SCOW meetings, and the benefits and limitations of each option.	Councillor Hughes	April 18, 2023
BIR-24-002	Sidewalk and Trail Measurements	What is the number of meters of sidewalk and trail in each of the 5 classification categories of very good to very poor.	Councillor Hughes	May 16, 2023
BIR-24-003	2024 RMR - Local & Collector Road Improvements	Please provide a map or other details to describe the planned 2024 RMR to local and collector road improvements.	Councillor Hughes	May 16, 2023
BIR-24-004	Larry Olexiuk Football Field	1. Would it be technically feasible to cover (i.e.: possible using an inflatable dome or similar) the Larry Olexiuk multi-use football field to make it usable year-round for indoor soccer etc.? 2. If it is technically feasible, could a high-level cost estimate be provided so a Capital Charter could be developed?	Councillor Killick	August 8, 2023
BIR-24-005	Flower and Plant Maintenance Budget	What is the annual city budget for flowers and plant maintenance (excluding trees), and what is provided for this budget? If the budget was increased by \$10,000, how would this be used to improve the services provided in this area.	Councillor Hughes	September 25, 2023
BIR-24-006	Body-Worn Cameras	Can we please find out what is budgeted in 2024 for Body-Worn Cameras and if this delay warrants a reduction.	Mayor Heron	September 26, 2023
BIR-24-007	Free Local Transit	What would be the estimated lost revenue for 2024 if we were to offer free local transit for all ages?	Councillor Hughes	October 3, 2023
BIR-24-008	Municipal Enforcement Officer Annual Salary	What is the annual (salary and all included equipment/office) costs of a Municipal Enforcement Officer?	Councillor MacKay	October 3, 2023
BIR-24-009	Library's Auditor Report	Please provide a breakdown of which recommendations from the Library auditor's report are being implemented for 2024, what the expected savings and/or expenses to implement them, and which recommendations, if any, are planned for 2025, and which recommendations are not being planned to be implemented and why.	Councillor Hughes	October 10, 2023
BIR-24-010	Offsite Book Processing Facility	Provide an analysis of the cost/expense of closing the offsite book processing facility and the consequences and plan to accommodate this service if/when it closes in 2024.	Councillor Hughes	October 10, 2023