

10 Year Utility Growth Capital Plan

Charter No.	Charter Name	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
WASTEWTR											
WASWT-022	Erin Ridge North Sanitary Lift Station - 100% OSL										
WASWT-023	Jensen Lakes Non-Potable Truckfill	123,500									
WASTEWTR Total		123,500									
WATER											
WATER-019	North Reservoir East Transmission Main - 75%OSL							71,500	415,500		
WATER-020	North Reservoir South Transmission- 75% OSL							84,600	490,900		
WATER Total								156,100	906,400		
SOLIDW											
SOLWA-002	Compost Transfer Site		650,000								
SOLIDW Total			650,000								
Growth Total		123,500	650,000					156,100	906,400		